

DSCC Agenda

December 17, 2003

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>								
1	<input checked="" type="checkbox"/> 2003-10-21-02	11:00 AM	DAS/Support Services/Food Distrib 30-04-080	Commodity Supplemental Food Program	<i>Funds Positions</i>	\$131,600 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2003-10-03-01	11:05 AM	DHSS/DPH/Community Health 35-05-020	DE Human Immunodeficiency Virus (HIV) Prevention	<i>Funds Positions</i>	\$2,197,559 14.000	\$0 0.000	\$6,000 0.000
3	<input checked="" type="checkbox"/> 2003-10-24-01	11:10 AM	DNREC/DF&W/Wildlife & Fish 40-05-002	NRCS Technical Assistance Contribution Agreement	<i>Funds Positions</i>	\$35,500 0.000	\$35,500 0.500	\$0 0.000
4	<input checked="" type="checkbox"/> 2003-10-30-01	11:15 AM	DNREC/DF&W/Wildlife & Fish 40-05-002	Inventory of Prime Hook Natl. Wildlife Refuge	<i>Funds Positions</i>	\$51,000 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2003-10-17-01	11:20 AM	DNREC/AWM/Air Quality Mgt 40-09-002	Enhanced DE Air Toxics Assessment Study	<i>Funds Positions</i>	\$439,439 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2003-10-23-01	11:25 AM	DOL/Unemployment Insurance 60-06-001	Trade Readjustment Allowances	<i>Funds Positions</i>	\$2,416,128 1.750	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2003-10-03-05	11:30 AM	DOE/Board & Secretary 95-01-001	Delaware Charter School Support Program	<i>Funds Positions</i>	\$1,133,334 1.000	\$0 0.000	\$0 0.000
8	<input type="checkbox"/> 2003-10-28-02		EXEC/Crim Just Council 10-07-001	Local Law Enforcement Block Grant FY03	<i>Funds Positions</i>	\$469,087 0.000	\$23,628 0.050	\$28,493 0.000
9	<input type="checkbox"/> 2003-10-24-03		DOS/Off/Human Relations 20-02-001	Fair Housing Assistance Program Coop Agreement	<i>Funds Positions</i>	\$213,082 1.000	\$0 0.000	\$0 0.000
10	<input type="checkbox"/> 2003-10-16-01		DAS/DR&L/Pub Service Comm 30-03-030	2004 Natural Gas Pipeline Safety Base Program	<i>Funds Positions</i>	\$35,966 0.000	\$35,966 1.080	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 2003-10-01-01		DHSS/DPH/Community Health 35-05-020	Tuberculosis Elimination Program	<i>Funds Positions</i>	\$364,766 5.000	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2003-10-29-01		DHSS/DPH/Emerg Med Svcs 35-05-030	Emergency Medical Services for Children	<i>Funds Positions</i>	\$115,000 0.000	\$3,901 0.050	\$54,359 0.000
13	<input type="checkbox"/> 2003-07-23-04		DHSS/DDS/Administration 35-11-010	Consumer Centered Quality Assurance	<i>Funds Positions</i>	\$351,702 0.000	\$74,976 0.350	\$0 0.000
14	<input type="checkbox"/> 2003-10-21-01		DHSS/DSSC/Volunteer Svcs 35-12-040	Foster Grandparent Program	<i>Funds Positions</i>	\$540,631 0.500	\$60,330 6.000	\$0 0.000
15	<input type="checkbox"/> 2003-10-01-02		DSCYF/DFS/Intervention-Treatment 37-06-040	Adoption Incentive Payment Program	<i>Funds Positions</i>	\$64,000 0.000	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2003-10-24-02		DNREC/DF&W/Wildlife & Fish 40-05-002	Fish Habitat Consideration	<i>Funds Positions</i>	\$55,844 0.490	\$18,614 0.210	\$0 0.000
17	<input type="checkbox"/> 2003-10-30-02		DNREC/DF&W/Wildlife & Fish 40-05-002	Anadromous Species Investigations	<i>Funds Positions</i>	\$193,500 2.351	\$64,500 0.784	\$0 0.000
18	<input type="checkbox"/> 2003-10-28-01		DOL/DIA/Office of Workers' Compe 60-07-001	OSHA Data Collection Program	<i>Funds Positions</i>	\$21,302 0.000	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2003-06-23-03		DOL/DE&T/Emp & Trng Svcs 60-09-020	Disability Program Navigator: Pilot Demonstration	<i>Funds Positions</i>	\$191,970 0.000	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2003-09-16-01		DOAg/Plant Industries 65-01-008	Cooperative Agricultural Pest Survey	<i>Funds Positions</i>	\$100,000 0.000	\$15,000 0.170	\$0 0.000
21	<input type="checkbox"/> 2003-10-29-03		DOAg/Poultry & Animal Hea 65-01-009	Johne's Cooperative Agreement	<i>Funds Positions</i>	\$10,940 0.000	\$0 0.000	\$0 0.000
22	<input type="checkbox"/> 2003-10-14-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Educating Social Work Com. On Human Genetics	<i>Funds Positions</i>	\$50,000 0.000	\$0 0.000	\$0 0.000
23	<input type="checkbox"/> 2003-10-03-04		DOE/Board & Secretary 95-01-001	Technical Assistance & Training: Service Providers	<i>Funds Positions</i>	\$83,362 0.000	\$0 0.000	\$0 0.000

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24	<input type="checkbox"/> 2003-10-14-02		DOE/Education Block Grants 95-03-010	Head Start State Collaboration Project	<i>Funds Positions</i>	\$125,000 1.000	\$41,666 0.500	\$0 0.000	
25	<input type="checkbox"/> 2003-11-13-01		Modern Maturity Center, Inc. 98-00-005	Kent County Retired & Senior Volunteer Program	<i>Funds Positions</i>	\$58,762 0.000	\$29,400 0.000	\$9,800 0.000	
					TOTAL	<i>Funds</i>	\$9,449,474	\$403,481	\$98,652
						<i>Positions</i>	27.091	9.694	0.000

☒ *Requires the attendance of the Contact Person*

DSCC Agenda

November 19, 2003

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<i>I-1 Old Business</i>								
1	<input checked="" type="checkbox"/> 2003-07-09-02	10:00 AM	DHSS/DPH/Community Health 35-05-020	Drinking Water State Revolving Fund	<i>Funds Positions</i>	\$8,052,500 19.700	\$1,610,500 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2003-08-26-07	10:05 AM	DHSS/DSSC/Family Support 35-12-010	Medicaid & SCHIP Payment Accuracy Measurement	<i>Funds Positions</i>	\$377,154 0.000	\$0 0.000	\$0 0.000
<i>II-1 New Business</i>								
1	<input checked="" type="checkbox"/> 2003-09-02-01	10:10 AM	DHSS/DPH/Dir Of/Sprt Svcs 35-05-010	State Oral Health Collaborative Systems Grant	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2003-09-24-01	10:15 AM	DHSS/DPH/Community Health 35-05-020	March of Dimes 2004 Chapter Community Grant	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$15,000 0.000
3	<input checked="" type="checkbox"/> 2003-07-23-03	10:20 AM	DHSS/Substance Abuse and Mental 35-06-010	FFY 2003 PATH Formula Grant	<i>Funds Positions</i>	\$300,000 0.110	\$100,000 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2003-07-31-09	10:25 AM	DHSS/Substance Abuse and Mental 35-06-010	Transitional Housing for 30 Homeless Adults	<i>Funds Positions</i>	\$1,264,230 0.890	\$314,662 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2003-09-29-03	10:30 AM	DSCYF/DFS/Intake-Investigation 37-06-030	Title IV-E Education & Training Voucher Program	<i>Funds Positions</i>	\$75,363 0.000	\$18,841 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2003-09-10-04	10:35 AM	DNREC/DF&W/Wildlife & Fish 40-05-002	Jr. Duck Stamp Program	<i>Funds Positions</i>	\$2,350 0.000	\$3 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2003-09-30-01	10:40 AM	DNREC/DP&R/Mngt & Supprt 40-06-001	Request for 1.0 ASF FTE	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$0 0.000

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8	<input checked="" type="checkbox"/> 2003-10-23-01	10:45 AM	DOL/Unemployment Insurance 60-06-001	Trade Readjustment Allowances-AGFA Corp/VPI Mirre	<i>Funds Positions</i>	\$2,416,128 1.750	\$0 0.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2003-06-11-02	10:50 AM	DOL/DE&T/Emp & Trng Svcs 60-09-020	Health Coverage Tax Credit	<i>Funds Positions</i>	\$50,550 0.100	\$0 0.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2003-08-14-03	10:55 AM	DOL/DE&T/Emp & Trng Svcs 60-09-020	Trade Act - VPI Mirrex	<i>Funds Positions</i>	\$41,466 0.000	\$0 0.000	\$0 0.000
11	<input checked="" type="checkbox"/> 2003-09-16-02	11:00 AM	DOAg/Poultry & Animal Hea 65-01-009	Emergency Management Cooperative Plan	<i>Funds Positions</i>	\$85,138 0.000	\$0 0.000	\$0 0.000
12	<input checked="" type="checkbox"/> 2003-09-22-01	11:05 AM	DOAg/Poultry & Animal Hea 65-01-009	Exotic Newcastle Disease Coop. Agreement	<i>Funds Positions</i>	\$62,549 0.000	\$0 0.000	\$0 0.000
13	<input checked="" type="checkbox"/> 2003-02-27-01	11:10 AM	Diamond State Port Corporation 98-00-450	Urban Areas Port Security Initiative Grant Project	<i>Funds Positions</i>	\$1,650,000 0.000	\$0 0.000	\$0 0.000
14	<input checked="" type="checkbox"/> 2003-02-27-02	11:15 AM	Diamond State Port Corporation 98-00-450	Southern Delaware River Maritime Security Center	<i>Funds Positions</i>	\$2,346,550 0.000	\$0 0.000	\$711,000 0.000
15	<input type="checkbox"/> 2003-09-12-01		DAS/Support Services/Food Distrib 30-04-080	The Emergency Food Assistance Program	<i>Funds Positions</i>	\$118,890 1.000	\$89,341 2.200	\$0 0.000
16	<input type="checkbox"/> 2003-09-12-02		DAS/Support Services/Food Distrib 30-04-080	State Administrative Expense Funds	<i>Funds Positions</i>	\$51,236 1.000	\$282,672 5.800	\$0 0.000
17	<input type="checkbox"/> 2003-05-23-01		DHSS/DPH/Dir Of/Sprt Svcs 35-05-010	Vital Statistics Program	<i>Funds Positions</i>	\$122,482 1.500	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2003-09-11-02		DHSS/DPH/Community Health 35-05-020	STD/Infertility Prevention	<i>Funds Positions</i>	\$384,924 7.000	\$919,225 18.400	\$0 0.000
19	<input type="checkbox"/> 2003-09-11-03		DHSS/DPH/Community Health 35-05-020	Immunization Program	<i>Funds Positions</i>	\$1,547,500 15.500	\$0 0.000	\$3,423,645 0.000
20	<input type="checkbox"/> 2003-06-16-03		DHSS/DPH/Emerg Med Svcs 35-05-030	Rural Access to Emergency Devices Grant Program	<i>Funds Positions</i>	\$213,330 0.000	\$16,263 0.500	\$0 0.000

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21	<input type="checkbox"/> 2003-09-15-01		DHSS/Substance Abuse and Mental 35-06-010	Substance Abuse Prevention & Treatment Block Grant	<i>Funds Positions</i>	\$6,577,245 16.000	\$3,876,588 0.000	\$0 0.000	
22	<input type="checkbox"/> 2003-09-25-02		DOC/Admin/Off o/t Comm 38-01-001	State Criminal Alien Assistance Program	<i>Funds Positions</i>	\$140,799 0.000	\$0 0.000	\$0 0.000	
23	<input type="checkbox"/> 2003-09-10-05		DNREC/DF&W/Wildlife & Fish 40-05-002	Artificial Reef Program	<i>Funds Positions</i>	\$1,005,000 1.000	\$335,000 0.200	\$0 0.000	
24	<input type="checkbox"/> 2003-09-15-02		DNREC/DS&WC/Shor-Wtr Mgt 40-07-003	FEMA Coop Tech Partnership for Floodplain Mapping	<i>Funds Positions</i>	\$166,000 0.140	\$0 0.000	\$0 0.000	
25	<input type="checkbox"/> 2003-09-25-04		DNREC/DS&WC/Shor-Wtr Mgt 40-07-003	Local Coop Agreement - Delaware Coast Protection	<i>Funds Positions</i>	\$277,134 0.800	\$402,866 1.200	\$0 0.000	
26	<input type="checkbox"/> 2003-09-16-03		DNREC/DWR/Watrshed Assess 40-08-007	Water Quality Management Planning Grant	<i>Funds Positions</i>	\$108,301 1.000	\$0 0.000	\$0 0.000	
27	<input type="checkbox"/> 2003-08-20-04		DOL/DE&T/Emp & Trng Svcs 60-09-020	Jobs for Veterans Act of 2002	<i>Funds Positions</i>	\$480,520 8.250	\$0 0.000	\$0 0.000	
28	<input type="checkbox"/> 2003-09-17-01		DOE/Board & Secretary 95-01-001	Delaware State Improvement Program	<i>Funds Positions</i>	\$600,000 2.500	\$0 0.000	\$0 0.000	
					TOTAL	<i>Funds</i>	\$28,617,339	\$7,965,961	\$4,149,645
						<i>Positions</i>	78.240	28.300	0.000

☒ *Requires the attendance of the Contact Person*

DSCC Agenda and Public Hearing

October 29, 2003

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<u>I-1 Public Hearing</u>								
1	<input checked="" type="checkbox"/> 2003-08-28-01	10:00 AM	DHSS/DSSC/Community Svcs 35-12-030	Fuel Assistance Program	<i>Funds Positions</i>	\$5,765,741 2.400	\$0 0.000	\$0 0.000
<u>II-1 Old Business</u>								
1	<input checked="" type="checkbox"/> 2003-07-09-02	10:05 AM	DHSS/DPH/Community Health 35-05-020	Drinking Water State Revolving Fund	<i>Funds Positions</i>	\$8,052,500 19.700	\$1,610,500 0.000	\$0 0.000
<u>III-1 New Business</u>								
1	<input checked="" type="checkbox"/> 2003-08-11-01	10:10 AM	EXEC/Del Eco Dev Off/Dir 10-03-001	Economic Development Admn Planning Grant	<i>Funds Positions</i>	\$113,000 0.000	0.000	\$86,015 0.000
2	<input checked="" type="checkbox"/> 2003-08-19-01	10:15 AM	EXEC/Crim Just Council 10-07-001	Leadership in Criminal Justice Planning	<i>Funds Positions</i>	\$25,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2003-08-05-01	10:20 AM	DHSS/Off o/t Secretary 35-01-010	Weatherization Program Evaluation Project	<i>Funds Positions</i>	\$12,500 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2003-08-26-07	10:25 AM	DHSS/DSSC/Family Support 35-12-010	Medicaid & SCHIP Payment Accuracy Measurement	<i>Funds Positions</i>	\$377,154 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2003-08-01-01	10:30 AM	DSCYF/DCMH/Periodic Trtmt 37-03-030	Child Traumatic Stress Initiative	<i>Funds Positions</i>	\$332,900 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2003-09-25-03	10:35 AM	DOC/Admin/Off o/t Comm 38-01-001	Bulletproof Vest Grant	<i>Funds Positions</i>	\$197,195 0.000	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2003-08-18-01	10:40 AM	DNREC/DF&W/Wildlife & Fish 40-05-002	Necropsy Lab for Marine Mammals in Coastal Del.	<i>Funds Positions</i>	\$91,803 0.000	\$91 0.000	\$47,863 0.000

☒ Requires the attendance of the Contact Person

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
8	<input checked="" type="checkbox"/> 2003-08-18-02	10:45 AM	DNREC/DF&W/Wildlife & Fish 40-05-002	Indian River Marina Boat Ramp Improvements	<i>Funds Positions</i>	\$750,000 0.125	\$250,000 0.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2003-08-26-03	10:50 AM	DNREC/DF&W/Wildlife & Fish 40-05-002	Development of a Habitat Conservation Plan	<i>Funds Positions</i>	\$202,500 0.000	\$67,500 0.290	\$270,000 0.000
10	<input checked="" type="checkbox"/> 2003-08-13-02	10:55 AM	DNREC/DWR/Watrshed Assess 40-08-007	Validation & Sensitivity Analysis	<i>Funds Positions</i>	\$95,000 0.000	\$0 0.000	\$0 0.000
11	<input checked="" type="checkbox"/> 2003-08-26-08	11:00 AM	DOL/DVR/Voc Rehab Svcs 60-08-010	Mentoring for Employment and Independence FY 04	<i>Funds Positions</i>	\$196,813 0.300	\$0 0.000	\$0 0.000
12	<input checked="" type="checkbox"/> 2003-08-19-02	11:05 AM	DOAg/Poultry & Animal Hea 65-01-009	Swine Health Protection Cooperative Agreement	<i>Funds Positions</i>	\$19,000 0.000	\$0 0.000	\$0 0.000
13	<input checked="" type="checkbox"/> 2003-09-17-02	11:10 AM	Commissioner of Elections 70-01-001	Help America Vote Act	<i>Funds Positions</i>	\$353,600 0.000	\$0 0.000	\$0 0.000
14	<input checked="" type="checkbox"/> 2003-08-07-05	11:15 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Professional Education for Child Welfare Staff	<i>Funds Positions</i>	\$75,000 0.000	\$0 0.000	\$7,656 0.000
15	<input checked="" type="checkbox"/> 2003-07-10-01	11:20 AM	DOE/Board & Secretary 95-01-001	Strategic Tutoring/Students/Multi-Exceptionalities	<i>Funds Positions</i>	\$600,000 0.000	\$0 0.000	\$0 0.000
16	<input checked="" type="checkbox"/> 2003-07-30-01	11:25 AM	Red Clay Consol Sch Dist 95-32-000	Teaching American History	<i>Funds Positions</i>	\$954,639 0.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2003-06-12-01		JUD/Violent Crimes Comp 02-18-002	Crime Victim Compensation Program	<i>Funds Positions</i>	\$399,000 0.000	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2003-08-12-03		DHSS/DPH/Community Health 35-05-020	Abstinence Education Grant	<i>Funds Positions</i>	\$115,184 0.250	\$86,388 0.000	\$0 0.000
19	<input type="checkbox"/> 2003-08-14-04		DHSS/DPH/Community Health 35-05-020	State Health Systems Development Initiative	<i>Funds Positions</i>	\$100,000 1.500	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2003-08-29-01		DHSS/DPH/Community Health 35-05-020	Lead Reduction/Awareness/Enforcement	<i>Funds Positions</i>	\$187,709 1.750	\$0 0.000	\$64,752 0.000

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21	<input type="checkbox"/> 2003-07-31-10		DHSS/Substance Abuse and Mental 35-06-010	FY 04 Community Mental Health Services Block Grant	<i>Funds Positions</i>	\$986,561 1.000	\$377,000 0.000	\$0 0.000
22	<input type="checkbox"/> 2003-08-25-01		DSCYF/DFS/Prev-Early Interv 37-06-020	Safe and Drug Free Schools and Communities	<i>Funds Positions</i>	\$458,511 0.000	\$0 0.000	\$0 0.000
23	<input type="checkbox"/> 2003-08-07-04		DNREC/DF&W/Wildlife & Fish 40-05-002	Fisheries Technical Assistance Program	<i>Funds Positions</i>	\$96,000 1.285	\$70,771 0.668	\$0 0.000
24	<input type="checkbox"/> 2003-08-14-05		DNREC/DF&W/Wildlife & Fish 40-05-002	Delaware's Endangered Species Program	<i>Funds Positions</i>	\$27,000 0.166	\$6,000 0.062	\$0 0.000
25	<input type="checkbox"/> 2003-08-28-02		DNREC/DS&WC/District Ops 40-07-004	2004 Delaware Section 319 Nonpoint Source Program	<i>Funds Positions</i>	\$1,675,500 2.500	\$781,890 4.940	\$335,110 0.000
26	<input type="checkbox"/> 2003-08-26-04		DNREC/DWR/Ground Wtr Dis 40-08-005	Underground Injection Control	<i>Funds Positions</i>	\$83,958 1.000	\$28,036 0.350	\$0 0.000
27	<input type="checkbox"/> 2003-08-26-05		DNREC/DWR/Water Supply 40-08-006	Delaware Ground-Water Protection Program	<i>Funds Positions</i>	\$322,971 3.000	\$0 0.000	\$0 0.000
28	<input type="checkbox"/> 2003-08-13-01		DNREC/DWR/Watrshed Assess 40-08-007	Water Pollution Control 106	<i>Funds Positions</i>	\$1,218,820 8.700	\$337,760 0.000	\$0 0.000
29	<input type="checkbox"/> 2003-08-26-06		DNREC/DWR/Watrshed Assess 40-08-007	Beaches Environmental Assessment & Coastal Health	<i>Funds Positions</i>	\$210,299 0.000	\$0 0.000	\$0 0.000
30	<input type="checkbox"/> 2003-08-20-01		SAFETY & HOMELAND SEC/SP/Tr 45-06-007	Motor Carrier Safety Assistance Program	<i>Funds Positions</i>	\$579,923 4.150	\$144,980 2.600	\$0 0.000
31	<input type="checkbox"/> 2003-08-04-02		DOL/Occ & Labor Mrkt Info 60-01-020	One Stop Labor Market Information Grant PY 03	<i>Funds Positions</i>	\$346,276 1.000	\$0 0.000	\$0 0.000
32	<input type="checkbox"/> 2003-08-04-03		DOL/Occ & Labor Mrkt Info 60-01-020	FY 04 Labor Market Info Cooperative Agreement	<i>Funds Positions</i>	\$588,726 12.250	\$0 0.000	\$0 0.000
33	<input type="checkbox"/> 2003-08-28-04		DOL/DIA/Office of Workers' Compe 60-07-001	Occupational Safety & Health Consultation Service	<i>Funds Positions</i>	\$424,000 5.000	\$45,100 1.000	\$0 0.000

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34	<input type="checkbox"/> 2003-08-28-05		DOL/DIA/Office of Labor Law Enforc 60-07-002	EEOC New Charge Contract FY 2004	<i>Funds Positions</i>	\$218,240 2.000	\$218,240 4.000	\$0 0.000	
35	<input type="checkbox"/> 2003-08-07-07		HE/DSU/Spnsrd Progs & Res 90-03-005	"Train the Trainer" Implementation	<i>Funds Positions</i>	\$10,000 0.000	\$0 0.000	\$4,000 0.000	
36	<input type="checkbox"/> 2003-08-26-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Strengthening Historically Black Colleges	<i>Funds Positions</i>	\$1,946,848 0.000	\$0 0.000	\$0 0.000	
37	<input type="checkbox"/> 2003-08-26-02		HE/DSU/Spnsrd Progs & Res 90-03-005	First State Partnership for Head Start	<i>Funds Positions</i>	\$150,000 0.000	\$0 0.000	\$0 0.000	
38	<input type="checkbox"/> 2002-11-15-05		HE/DTCC/Owens Campus 90-04-002	Upward Bound Math and Science Center	<i>Funds Positions</i>	\$338,176 3.000	\$0 0.000	\$0 0.000	
					TOTAL	<i>Funds</i>	\$28,698,047	\$4,024,256	\$815,396
						<i>Positions</i>	71.076	13.910	0.000

☒ *Requires the attendance of the Contact Person*

DSCC Agenda

September 30, 2003

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<u>I. Old Business</u>								
1	<input checked="" type="checkbox"/> 2003-06-12-02	9:00 AM	DHSS/Substance Abuse and Mental 35-06-010	Co-Occurring Disorder State Incentive Grant	<i>Funds Positions</i>	\$494,187 2.000	\$0 0.000	\$0 0.000
<u>New Business</u>								
1	<input checked="" type="checkbox"/> 2003-04-03-01	9:05 AM	EXEC/Crim Just Council 10-07-001	Crime Victim Assistance	<i>Funds Positions</i>	\$1,399,000 0.900	\$3,498 0.110	\$328,879 0.000
2	<input checked="" type="checkbox"/> 2003-06-26-01	9:10 AM	EXEC/Crim Just Council 10-07-001	Delaware's Project Safe Neighborhood Task Force	<i>Funds Positions</i>	\$285,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2003-07-15-03	9:15 AM	EXEC/Crim Just Council 10-07-001	Natl Forensic Science Imprvmnt Act Discretionary	<i>Funds Positions</i>	\$83,000 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2003-07-14-02	9:20 AM	DHSS/DPH/Community Health 35-05-020	Steps to a Healthier US	<i>Funds Positions</i>	\$1,265,020 1.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2003-07-28-14	9:25 AM	DHSS/DPH/Community Health 35-05-020	Environmental and Health Effect Tracking	<i>Funds Positions</i>	\$365,602 3.200	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2003-07-23-04	9:30 AM	DHSS/DDS/Administration 35-11-010	Consumer Centered Quality Assurance	<i>Funds Positions</i>	\$117,234 0.000	\$24,992 0.350	\$0 0.000
7	<input checked="" type="checkbox"/> 2003-07-18-07	9:35 AM	DSCYF/DFS/Off. of Director 37-06-010	Improving Child Welfare Outcomes	<i>Funds Positions</i>	\$500,000 0.000	\$0 0.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2003-07-14-05	9:40 AM	DSCYF/DFS/Prev-Early Interv 37-06-020	Evaluation of Child Abuse & Neglect Prevention	<i>Funds Positions</i>	\$105,000 0.000	\$0 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
9	<input checked="" type="checkbox"/> 2003-07-29-11	9:45 AM	DNREC/Off o/t Sec/Facilities Mainte 40-01-040	Regional Review of State Energy Emergency Plans	<i>Funds Positions</i>	\$24,975 0.000	\$0 0.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2003-07-11-08	9:50 AM	DNREC/DF&W/Wildlife & Fish 40-05-002	Surveillance/Mgm. Relative-Chronic Wasting Disease	<i>Funds Positions</i>	\$26,213 0.250	\$2,964 0.030	\$0 0.000
11	<input checked="" type="checkbox"/> 2003-07-31-06	9:55 AM	DNREC/DWR/Watrshed Assess 40-08-007	Development of High-flow TMDL for Christina Basin	<i>Funds Positions</i>	\$50,000 0.000	\$0 0.000	\$0 0.000
12	<input checked="" type="checkbox"/> 2003-07-29-12	10:00 AM	DNREC/AWM/Air Quality Mgt 40-09-002	Clean School Bus USA Assistance Agreements	<i>Funds Positions</i>	\$950,000 0.000	\$50,000 0.000	\$0 0.000
13	<input checked="" type="checkbox"/> 2003-07-17-01	10:05 AM	DNREC/AWM/Waste Mgt 40-09-003	Relief & Brownfields Revitalization Act Subtitle C	<i>Funds Positions</i>	\$1,015,328 9.000	\$0 0.000	\$0 0.000
14	<input checked="" type="checkbox"/> 2002-07-31-04	10:10 AM	SAFETY & HOMELAND SEC/Off of 45-01-030	Domestic Preparedness Equipment Program	<i>Funds Positions</i>	\$2,887,000 0.330	\$0 0.000	\$0 0.000
15	<input checked="" type="checkbox"/> 2003-05-30-02	10:15 AM	SAFETY & HOMELAND SEC/Off of 45-01-030	State Homeland Security Grant Program Part II	<i>Funds Positions</i>	\$13,733,000 0.000	\$0 0.000	\$0 0.000
16	<input checked="" type="checkbox"/> 2003-05-30-03	10:20 AM	SAFETY & HOMELAND SEC/Off of 45-01-030	FY 03 Domestic Preparedness Program	<i>Funds Positions</i>	\$5,185,000 1.450	\$0 0.000	\$0 0.000
17	<input checked="" type="checkbox"/> 2003-07-11-04	10:25 AM	SAFETY & HOMELAND SEC/SP/E 45-06-001	2002 In-Car Camera Initiative	<i>Funds Positions</i>	\$241,260 0.000	\$0 0.000	\$0 0.000
18	<input checked="" type="checkbox"/> 2003-07-28-17	10:30 AM	SAFETY & HOMELAND SEC/SP/E 45-06-001	2003 Technology Grant	<i>Funds Positions</i>	\$1,490,250 0.000	\$0 0.000	\$0 0.000
19	<input checked="" type="checkbox"/> 2003-07-07-04	10:35 AM	DOL/DVR/Voc Rehab Svcs 60-08-010	High School/High Tech Delaware	<i>Funds Positions</i>	\$225,000 0.500	\$0 0.000	\$0 0.000
20	<input checked="" type="checkbox"/> 2003-07-23-02	10:40 AM	DOAg/Administration 65-01-001	Commodity Partnerships for Risk Mgm. Education	<i>Funds Positions</i>	\$49,000 0.000	\$0 0.000	\$0 0.000
21	<input checked="" type="checkbox"/> 2003-07-02-02	10:45 AM	HE/DTCC/Terry Campus 90-04-006	Ed Express	<i>Funds Positions</i>	\$344,008 4.000	\$0	\$349,983 0.910

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
22	<input checked="" type="checkbox"/> 2003-07-10-01	10:50 AM	DOE/Board & Secretary 95-01-001	Strategic Tutoring/Students/Multi-Exceptionalities	<i>Funds Positions</i>	\$600,000 0.000	\$0 0.000	\$0 0.000
23	<input type="checkbox"/> 2003-07-31-01		EXEC/DE Health Care Commission 10-05-001	State Planning Grant Health Care Access/Uninsured	<i>Funds Positions</i>	\$150,000 0.000	\$0 0.000	\$0 0.000
24	<input type="checkbox"/> 2003-07-07-02		EXEC/Crim Just Council 10-07-001	Paul Coverdell Natl. Forensic Sciences Improv. Act	<i>Funds Positions</i>	\$29,805 0.000	\$15,445 0.000	\$0 0.000
25	<input type="checkbox"/> 2003-07-15-04		EXEC/Crim Just Council 10-07-001	Juvenile Justice and Delinquency Prevention BG	<i>Funds Positions</i>	\$669,688 2.000	\$60,000 0.000	\$0 0.000
26	<input type="checkbox"/> 2003-07-15-05		EXEC/Crim Just Council 10-07-001	FY 03 Challenge Grant	<i>Funds Positions</i>	\$87,500 0.000	\$0 0.000	\$0 0.000
27	<input type="checkbox"/> 2003-07-22-03		LEGAL/Attorney General 15-01-001	Medicaid Fraud Control	<i>Funds Positions</i>	\$860,259 10.750	\$286,886 3.250	\$0 0.000
28	<input type="checkbox"/> 2003-07-29-05		DOS/DH&CA/Admin 20-06-001	Historic Preservation Grant-in-Aid	<i>Funds Positions</i>	\$443,496 6.900	\$313,367 5.800	\$66,667 0.000
29	<input type="checkbox"/> 2003-07-31-08		DOS/Arts/Off of Director 20-07-001	2004 Partnership Grant	<i>Funds Positions</i>	\$580,400 3.000	\$1,627,100 6.000	\$0 0.000
30	<input type="checkbox"/> 2003-07-18-08		DAS/Facilities Management 30-05-010	Developmental Disabilities - 2004	<i>Funds Positions</i>	\$450,000 5.000	\$20,000 0.000	\$219,586 0.000
31	<input type="checkbox"/> 2003-07-02-01		DHSS/DPH/Community Health 35-05-020	Nutrition Pgm. For Women, Infants & Children (WIC)	<i>Funds Positions</i>	\$10,056,850 49.000	\$0 0.000	\$4,810,000 0.000
32	<input type="checkbox"/> 2003-07-09-02		DHSS/DPH/Community Health 35-05-020	Drinking Water State Revolving Fund	<i>Funds Positions</i>	\$8,052,500 19.700	\$1,610,500 0.000	\$0 0.000
33	<input type="checkbox"/> 2003-07-11-12		DHSS/DPH/Community Health 35-05-020	Medical Reserve Corps	<i>Funds Positions</i>	\$50,000 0.000	\$0 0.000	\$0 0.000
34	<input type="checkbox"/> 2003-07-14-03		DHSS/DPH/Community Health 35-05-020	Maternal and Child Health Block Grant	<i>Funds Positions</i>	\$2,088,067 33.400	\$8,795,104 87.500	\$565,000 0.000

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35	<input type="checkbox"/> 2003-07-25-02		DHSS/DPH/Community Health 35-05-020	Public Health Disease Surveillance Initiative	<i>Funds Positions</i>	\$487,668 0.000	\$0 0.000	\$0 0.000
36	<input type="checkbox"/> 2003-07-28-13		DHSS/DPH/Community Health 35-05-020	State Indoor Radon Grant	<i>Funds Positions</i>	\$119,321 0.200	\$119,321 1.800	\$0 2.000
37	<input type="checkbox"/> 2003-07-29-03		DHSS/DPH/Community Health 35-05-020	Operator Certification Expense Reimbursement Grant	<i>Funds Positions</i>	\$282,400 0.000	\$0 0.000	\$0 0.000
38	<input type="checkbox"/> 2003-07-29-04		DHSS/DPH/Emerg Med Svcs 35-05-030	Counter-Terrorism Coordination Grant	<i>Funds Positions</i>	\$50,000 0.000	\$0 0.000	\$0 0.000
39	<input type="checkbox"/> 2003-07-28-02		DHSS/Social Services 35-07-001	Child Care and Development Fund	<i>Funds Positions</i>	\$13,625,714 7.147	\$23,718,300 0.147	\$0 0.000
40	<input type="checkbox"/> 2003-07-28-03		DHSS/Social Services 35-07-001	Title XXI Delaware Healthy Children Program (DHCP)	<i>Funds Positions</i>	\$25,892,341 5.240	\$12,442,029 2.820	\$1,500,000 0.000
41	<input type="checkbox"/> 2003-07-28-04		DHSS/Social Services 35-07-001	Food Stamp Program	<i>Funds Positions</i>	\$5,218,657 59.630	\$6,182,227 60.630	\$0 0.000
42	<input type="checkbox"/> 2003-07-28-05		DHSS/Social Services 35-07-001	Food Stamp Employment and Training	<i>Funds Positions</i>	\$443,777 0.094	\$81,182 0.094	\$0 0.000
43	<input type="checkbox"/> 2003-07-28-06		DHSS/Social Services 35-07-001	Title XIX Medical Assistance Program (Medicaid)	<i>Funds Positions</i>	\$411,607,295 205.870	\$359,685,390 183.370	\$0 0.000
44	<input type="checkbox"/> 2003-07-28-07		DHSS/Social Services 35-07-001	Refugee Resettlement Program	<i>Funds Positions</i>	\$148,764 0.310	\$0 0.000	\$0 0.000
45	<input type="checkbox"/> 2003-07-28-08		DHSS/Social Services 35-07-001	Social Services Block Grant	<i>Funds Positions</i>	\$4,733,144 15.300	\$785,441 2.700	\$0 0.000
46	<input type="checkbox"/> 2003-07-28-09		DHSS/Social Services 35-07-001	Temporary Assistance for Needy Families	<i>Funds Positions</i>	\$32,291,187 82.990	\$9,720,547 27.670	\$500,000 0.000
47	<input type="checkbox"/> 2003-07-01-04		DHSS/Long Term Care Consumer 35-09-001	(HCFA) CMS Survey and Certification	<i>Funds Positions</i>	\$936,056 11.790	\$127,204 11.210	\$0 0.000

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48	<input type="checkbox"/> 2003-07-25-01		DHSS/Child Support Enforcement 35-10-001	Child Support Enforcement	<i>Funds Positions</i>	\$14,586,394 155.800	\$5,764,747 80.200	\$1,739,655 0.000
49	<input type="checkbox"/> 2003-07-07-03		DHSS/Services for Aging 35-14-001	Supportive Services	<i>Funds Positions</i>	\$1,770,581 13.000	\$1,771,481 0.000	\$0 0.000
50	<input type="checkbox"/> 2003-07-07-05		DHSS/Services for Aging 35-14-001	Nutrition Services	<i>Funds Positions</i>	\$2,793,035 7.000	\$2,580,235 18.750	\$0 0.000
51	<input type="checkbox"/> 2003-07-07-06		DHSS/Services for Aging 35-14-001	Disease Prevention and Health Promotion	<i>Funds Positions</i>	\$108,497 0.000	\$0 0.000	\$0 0.000
52	<input type="checkbox"/> 2003-07-07-07		DHSS/Services for Aging 35-14-001	National Family Caregiver Support Program	<i>Funds Positions</i>	\$700,790 1.000	\$211,048 0.000	\$0 0.000
53	<input type="checkbox"/> 2003-07-07-08		DHSS/Services for Aging 35-14-001	Elder Abuse Prevention	<i>Funds Positions</i>	\$25,730 0.000	\$0 0.000	\$0 0.000
54	<input type="checkbox"/> 2003-07-07-09		DHSS/Services for Aging 35-14-001	Ombudsman Activity	<i>Funds Positions</i>	\$66,140 0.000	\$0 0.000	\$0 0.000
55	<input type="checkbox"/> 2003-07-07-10		DHSS/Services for Aging 35-14-001	USDA Community Food Entitlement	<i>Funds Positions</i>	\$415,068 0.000	\$0 0.000	\$0 0.000
56	<input type="checkbox"/> 2003-08-12-01		DSCYF/DFS/Intervention-Treatment 37-06-040	Title IV-E - Adoption Assistance	<i>Funds Positions</i>	\$1,900,000 0.200	\$1,900,000 2.330	\$54,853 1.470
57	<input type="checkbox"/> 2003-08-12-02		DSCYF/DFS/Intervention-Treatment 37-06-040	Title IV-E - Foster Care	<i>Funds Positions</i>	\$14,175,264 26.800	\$14,175,264 27.670	\$395,360 9.530
58	<input type="checkbox"/> 2003-07-14-06		DNREC/Off o/t Sec/Facilities Mainte 40-01-040	Million Solar Roofs Initiative	<i>Funds Positions</i>	\$50,000 0.000	\$0 0.000	\$6,150 0.000
59	<input type="checkbox"/> 2003-07-01-02		DNREC/DF&W/Wildlife & Fish 40-05-002	Fisheries Management Coordination in Delaware	<i>Funds Positions</i>	\$135,000 2.950	\$45,000 0.714	\$0 0.000
60	<input type="checkbox"/> 2003-07-07-11		DNREC/DF&W/Wildlife & Fish 40-05-002	Wildlife Management Coordination in Delaware	<i>Funds Positions</i>	\$66,000 1.085	\$22,000 0.248	\$0 0.000

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61	<input type="checkbox"/> 2003-07-11-09		DNREC/DF&W/Wildlife & Fish 40-05-002	Delaware Hunter Education Program	<i>Funds Positions</i>	\$337,500 4.323	\$112,500 1.178	\$200,000 0.000
62	<input type="checkbox"/> 2003-07-18-02		DNREC/DF&W/Wildlife & Fish 40-05-002	Wildlife Investigations - Surveys	<i>Funds Positions</i>	\$26,250 0.308	\$10,480 0.125	\$0 0.000
63	<input type="checkbox"/> 2003-07-18-03		DNREC/DF&W/Wildlife & Fish 40-05-002	Wildlife Investigations - Wild Turkey	<i>Funds Positions</i>	\$18,750 0.125	\$11,113 0.000	\$0 0.000
64	<input type="checkbox"/> 2003-07-18-04		DNREC/DF&W/Wildlife & Fish 40-05-002	Wildlife Investigations - White Tailed Deer	<i>Funds Positions</i>	\$75,000 0.384	\$49,252 0.558	\$0 0.000
65	<input type="checkbox"/> 2003-07-18-05		DNREC/DF&W/Wildlife & Fish 40-05-002	Wildlife Investigations - Waterfowl	<i>Funds Positions</i>	\$69,300 0.792	\$23,100 0.125	\$0 0.000
66	<input type="checkbox"/> 2003-07-18-06		DNREC/DF&W/Wildlife & Fish 40-05-002	Freshwater and Marine Development	<i>Funds Positions</i>	\$337,500 5.249	\$112,500 2.333	\$50,000 0.000
67	<input type="checkbox"/> 2003-07-31-07		DNREC/AWM/Air Quality Mgt 40-09-002	Air Pollution Control	<i>Funds Positions</i>	\$1,132,355 16.700	\$754,903 8.500	\$0 0.000
68	<input type="checkbox"/> 2000-07-26-06		DNREC/AWM/Waste Mgt 40-09-003	Preliminary Assessment/Site Inspection Program	<i>Funds Positions</i>	\$350,000 4.000	\$0 0.000	\$0 0.000
69	<input type="checkbox"/> 2003-07-01-01		DNREC/AWM/Waste Mgt 40-09-003	Hazardous Waste Management Program	<i>Funds Positions</i>	\$1,780,000 12.700	\$593,333 3.750	\$0 0.000
70	<input type="checkbox"/> 2003-07-29-13		DNREC/AWM/Waste Mgt 40-09-003	Underground Storage Tank Program	<i>Funds Positions</i>	\$187,950 3.250	\$62,650 0.750	\$0 0.000
71	<input type="checkbox"/> 2003-07-29-14		DNREC/AWM/Waste Mgt 40-09-003	LUST Trust Fund Grant	<i>Funds Positions</i>	\$566,024 8.750	\$136,782 1.500	\$0 0.000
72	<input type="checkbox"/> 2002-07-31-02		SAFETY & HOMELAND SEC/Off of 45-01-030	Emergency Management Performance Grant	<i>Funds Positions</i>	\$1,508,348 14.000	\$353,084 6.400	\$1,096,113 9.800
73	<input type="checkbox"/> 2002-07-31-03		SAFETY & HOMELAND SEC/Off of 45-01-030	Hazardous Materials Emergency Preparedness Prgm	<i>Funds Positions</i>	\$91,223 0.000	\$22,807 0.500	\$0 0.000

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74	<input type="checkbox"/> 2002-07-31-05		SAFETY & HOMELAND SEC/Off of 45-01-030	Pre-Disaster Mitigation Grant	<i>Funds Positions</i>	\$268,988 0.230	\$89,663 0.250	\$0 0.000
75	<input type="checkbox"/> 2003-07-28-15		SAFETY & HOMELAND SEC/Off of 45-01-040	Section 402 Highway Safety Plan	<i>Funds Positions</i>	\$776,000 5.000	\$384,700 2.000	\$75,300 0.000
76	<input type="checkbox"/> 2003-07-28-16		SAFETY & HOMELAND SEC/Off of 45-01-040	Occupant Protection Incentive Program	<i>Funds Positions</i>	\$100,000 0.000	\$33,333 0.000	\$0 0.000
77	<input type="checkbox"/> 2003-07-28-01		DOL/Unemployment Insurance 60-06-001	Unemployment Insurance Grant	<i>Funds Positions</i>	\$7,960,351 137.000	\$0 0.000	\$0 0.000
78	<input type="checkbox"/> 2003-07-14-04		DOL/DIA/Office of Workers' Compe 60-07-001	Occupational Safety and Health Statistics	<i>Funds Positions</i>	\$65,500 1.000	\$65,500 1.000	\$0 0.000
79	<input type="checkbox"/> 2003-07-22-02		DOAg/Administration 65-01-001	Risk Management Crop Insurance Education	<i>Funds Positions</i>	\$249,000 0.000	\$0 0.110	\$0 0.000
80	<input type="checkbox"/> 2003-07-29-07		DOAg/Food Products Insp 65-01-003	Cooperative Meat and Poultry Inspection	<i>Funds Positions</i>	\$384,181 7.250	\$208,227 3.770	\$0 0.000
81	<input type="checkbox"/> 2003-07-29-08		DOAg/Food Products Insp 65-01-003	Field Automation Information Management	<i>Funds Positions</i>	\$7,150 0.000	\$6,400 0.000	\$0 0.000
82	<input type="checkbox"/> 2003-07-16-08		DOAg/Pesticides 65-01-006	Performance Partnership Grant	<i>Funds Positions</i>	\$280,400 2.850	\$110,402 1.550	\$0 0.000
83	<input type="checkbox"/> 2003-07-18-01		DOAg/Pesticides 65-01-006	Cooperative Pesticide Recordkeeping 2004	<i>Funds Positions</i>	\$11,680 0.150	\$3,670 0.050	\$0 0.000
84	<input type="checkbox"/> 2003-07-23-01		DOAg/Plant Industries 65-01-008	Cooperative Agricultural Pest Survey	<i>Funds Positions</i>	\$20,000 0.000	\$3,209 0.120	\$0 0.000
85	<input type="checkbox"/> 2003-07-29-10		DOAg/Plant Industries 65-01-008	Exotic Pest Survey	<i>Funds Positions</i>	\$23,500 0.000	\$3,545 0.040	\$0 0.000
86	<input type="checkbox"/> 2003-07-29-09		DOAg/Poultry & Animal Hea 65-01-009	Brucellosis Agreement	<i>Funds Positions</i>	\$3,136 0.000	\$31,071 0.650	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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87	<input type="checkbox"/> 2003-07-29-06		DOAg/Agricultural Lands Preservati 65-01-013	Agricultural Lands Preservation	<i>Funds Positions</i>	\$2,180,000 0.000	\$2,180,000 0.000	\$0 0.000
88	<input type="checkbox"/> 2003-07-11-11		FPC/State Fire School 75-02-001	National Fire Academy Training Grant	<i>Funds Positions</i>	\$23,000 0.000	\$0 0.000	\$0 0.000
89	<input type="checkbox"/> 2003-07-16-01		DNG/Delaware Nat'l Guard 76-01-001	Consolidated Training & Army O&M Agreement	<i>Funds Positions</i>	\$2,537,748 13.750	\$106,404 1.250	\$0 0.000
90	<input type="checkbox"/> 2003-07-16-02		DNG/Delaware Nat'l Guard 76-01-001	Air Operation and Maintenance Agreement	<i>Funds Positions</i>	\$2,628,584 38.750	\$339,884 4.250	\$0 0.000
91	<input type="checkbox"/> 2003-07-16-03		DNG/Delaware Nat'l Guard 76-01-001	Army National Guard Environmental Resources	<i>Funds Positions</i>	\$504,500 2.750	\$16,226 0.250	\$0 0.000
92	<input type="checkbox"/> 2003-07-16-04		DNG/Delaware Nat'l Guard 76-01-001	Air National Guard Security Agreement	<i>Funds Positions</i>	\$535,138 12.000	\$0 0.000	\$0 0.000
93	<input type="checkbox"/> 2003-07-16-07		HE/DSU/Spnsrd Progs & Res 90-03-005	The Entrepreneurship Center	<i>Funds Positions</i>	\$150,000 0.000	\$0 0.000	\$0 0.000
94	<input type="checkbox"/> 2003-07-11-13		HE/DTCC/Owens Campus 90-04-002	Wastewater Security 104(g)(1)	<i>Funds Positions</i>	\$20,000 0.100	\$0 0.000	\$0 0.000
95	<input type="checkbox"/> 2003-07-11-14		HE/DTCC/Owens Campus 90-04-002	Outreach Operator Program 104(g)	<i>Funds Positions</i>	\$14,340 0.069	\$4,780 0.066	\$0 0.000
96	<input type="checkbox"/> 2003-07-15-06		HE/DTCC/Owens Campus 90-04-002	Student Support Services Program	<i>Funds Positions</i>	\$270,190 3.750	\$0 0.000	\$17,193 0.250
97	<input type="checkbox"/> 2003-07-26-02		HE/DTCC/Terry Campus 90-04-006	Student Support Services Program	<i>Funds Positions</i>	\$258,020 3.240	\$4,878 0.000	\$0 0.000
98	<input type="checkbox"/> 2003-04-09-01		DOE/Board & Secretary 95-01-001	National School Lunch Program	<i>Funds Positions</i>	\$12,745,454 0.000	\$0 0.000	\$0 0.000
99	<input type="checkbox"/> 2003-04-09-02		DOE/Board & Secretary 95-01-001	Child and Adult Care Food Program	<i>Funds Positions</i>	\$7,136,900 1.450	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
100	<input type="checkbox"/> 2003-04-09-03		DOE/Board & Secretary 95-01-001	Summer Food Service Program for Children	<i>Funds Positions</i>	\$1,340,745 0.500	\$0 0.000	\$0 0.000
101	<input type="checkbox"/> 2003-04-09-04		DOE/Board & Secretary 95-01-001	School Breakfast Program	<i>Funds Positions</i>	\$3,040,931 0.000	\$0 0.000	\$0 0.000
102	<input type="checkbox"/> 2003-04-09-05		DOE/Board & Secretary 95-01-001	State Administrative Expense for Child Nutrition	<i>Funds Positions</i>	\$457,266 4.500	\$160,583 2.000	\$0 0.000
103	<input type="checkbox"/> 2003-04-09-07		DOE/Board & Secretary 95-01-001	Advanced Placement Incentive Program	<i>Funds Positions</i>	\$259,000 0.000	\$16,690 0.000	\$0 0.000
104	<input type="checkbox"/> 2003-07-11-01		DOE/Board & Secretary 95-01-001	Migrant Education-Consortium Incentive Grant Prgm	<i>Funds Positions</i>	\$92,000 0.000	\$0 0.000	\$0 0.000
105	<input type="checkbox"/> 2003-07-11-02		DOE/Board & Secretary 95-01-001	Alcohol/Drug Education Community Service Grant	<i>Funds Positions</i>	\$248,375 0.000	\$0 0.000	\$0 0.000
					TOTAL	<i>Funds</i> \$638,654,742	\$458,152,941	\$11,974,739
						<i>Positions</i> 1,053.706	566.468	23.960

☒ *Requires the attendance of the Contact Person*

DSCC Agenda

August 28, 2003

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<i>New Business</i>								
1	<input checked="" type="checkbox"/> 2003-06-27-06	10:00 AM	JUD/Superior Court 02-03-010	Superior Court Criminal Electronic Filing Project	<i>Funds Positions</i>	\$90,000 0.000	\$9,000 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2003-06-27-07	10:05 AM	DHSS/DPH/Community Health 35-05-020	Clinical Lab Improvement Amendments of 1988	<i>Funds Positions</i>	\$44,870 0.750	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2003-06-30-08	10:10 AM	DHSS/DPH/Community Health 35-05-020	National Bioterrorism Hospital Preparedness	<i>Funds Positions</i>	\$2,205,406 4.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2003-06-30-09	10:15 AM	DHSS/DPH/Community Health 35-05-020	Public Hlth Preparedness & Responser: Bioterrorism	<i>Funds Positions</i>	\$6,605,512 29.500	\$0 0.000	\$459,900 0.000
5	<input checked="" type="checkbox"/> 2003-05-28-03	10:20 AM	DHSS/Substance Abuse and Mental 35-06-010	Delaware Mental Health Court	<i>Funds Positions</i>	\$149,228 0.000	\$76,395 1.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2003-06-12-02	10:25 AM	DHSS/Substance Abuse and Mental 35-06-010	Co-Occuring Disorder State Incentive Grant	<i>Funds Positions</i>	\$494,187 2.000	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2003-06-12-03	10:30 AM	DNREC/DF&W/Wildlife & Fish 40-05-002	State Wildlife Grants-Wildlife Conservation Plan	<i>Funds Positions</i>	\$776,000 0.500	\$220,242 0.521	\$38,425 0.000
8	<input checked="" type="checkbox"/> 2003-06-10-01	10:35 AM	DNREC/DS&WC/Coastal Mgt 40-07-005	Estuarine Research Reserve Construction Grant	<i>Funds Positions</i>	\$725,000 0.000	\$310,715 0.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2003-06-10-02	10:40 AM	DNREC/DS&WC/Coastal Mgt 40-07-005	Estuarine Research Reserve-Land Acquisition	<i>Funds Positions</i>	\$92,500 0.000	\$92,500 0.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2003-06-19-01	10:45 AM	DNREC/DS&WC/Coastal Mgt 40-07-005	DNERR Educational Partnership Program	<i>Funds Positions</i>	\$17,000 0.200	\$0 0.000	\$0 0.000

☒ ***Requires the attendance of the Contact Person***

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Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input checked="" type="checkbox"/> 2003-06-23-03	10:50 AM	DOL/DE&T/Emp & Trng Svcs 60-09-020	Disability Program Navigator: Pilot Demonstration	<i>Funds Positions</i>	\$191,790 4.000	\$0 0.000	\$0 0.000
12	<input checked="" type="checkbox"/> 2003-06-25-06	10:55 AM	Commissioner of Elections 70-01-001	Election Assistance/Individuals with Disabilities	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2003-06-26-02		JUD/Family Court 02-08-010	Court Improvement Program	<i>Funds Positions</i>	\$108,738 2.000	\$32,980 0.500	\$0 0.000
14	<input type="checkbox"/> 2003-06-11-05		EXEC/Statistical Analysis Center 10-02-008	State Justice Statistics Program for S.A.C.'s	<i>Funds Positions</i>	\$50,500 0.800	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2003-06-09-02		DHSS/DPH/Dir Of/Sprt Svcs 35-05-010	State & Territorial Minority HIV/AIDS Demo Grant	<i>Funds Positions</i>	\$150,000 1.000	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2003-06-25-02		DHSS/DPH/Community Health 35-05-020	Health Facilities Licensing and Certification	<i>Funds Positions</i>	\$378,988 4.300	\$167,986 2.700	\$0 0.000
17	<input type="checkbox"/> 2003-06-27-08		DHSS/DPH/Emerg Med Svcs 35-05-030	Trauma-EMS Systems State Grant Program	<i>Funds Positions</i>	\$40,000 0.000	\$40,005 0.500	\$0 0.000
18	<input type="checkbox"/> 2003-06-13-01		DHSS/Substance Abuse and Mental 35-06-010	Cooperative Agreement - State Data Infrastructure	<i>Funds Positions</i>	\$100,000 0.000	\$110,726 0.950	\$11,309 0.150
19	<input type="checkbox"/> 2003-06-20-01		DHSS/Visually Impaired 35-08-001	Vocational Rehabilitation - Blind	<i>Funds Positions</i>	\$1,320,526 24.150	\$425,390 3.700	\$0 0.000
20	<input type="checkbox"/> 2003-06-20-02		DHSS/Visually Impaired 35-08-001	Supported Employment Services	<i>Funds Positions</i>	\$45,000 0.000	\$0 0.000	\$0 0.000
21	<input type="checkbox"/> 2003-06-20-03		DHSS/Visually Impaired 35-08-001	State Independent Living Services	<i>Funds Positions</i>	\$44,637 0.700	\$5,325 0.090	\$0 0.000
22	<input type="checkbox"/> 2003-06-20-04		DHSS/Visually Impaired 35-08-001	Independent Living/Older Blind	<i>Funds Positions</i>	\$225,000 2.400	\$343,166 6.270	\$0 0.000
23	<input type="checkbox"/> 2003-06-20-05		DHSS/Visually Impaired 35-08-001	State Vocational Unit In-Service Training	<i>Funds Positions</i>	\$19,975 0.000	\$73,922 0.750	\$0 0.000

☒ *Requires the attendance of the Contact Person*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2003-06-11-03		DHSS/DSSC/Family Support 35-12-010	Family Visitation Center Program	<i>Funds Positions</i>	\$100,000 0.000	\$11,112 0.000	\$0 0.000
25	<input type="checkbox"/> 2003-06-27-04		DSCYF/DFS/Intake-Investigation 37-06-030	Independent Living Program Title IV-E	<i>Funds Positions</i>	\$500,000 2.000	\$125,000 0.000	\$0 0.000
26	<input type="checkbox"/> 2003-06-02-01		DSCYF/DFS/Intervention-Treatment 37-06-040	Children's Justice Act Grant	<i>Funds Positions</i>	\$87,591 0.500	\$0 0.000	\$0 0.000
27	<input type="checkbox"/> 2003-06-27-02		DSCYF/DFS/Intervention-Treatment 37-06-040	Child Welfare Services Title IV-B Subpart 1	<i>Funds Positions</i>	\$773,004 4.000	\$257,668 0.000	\$0 0.000
28	<input type="checkbox"/> 2003-06-27-03		DSCYF/DFS/Intervention-Treatment 37-06-040	Promoting Safe & Stable Families Title IV-B	<i>Funds Positions</i>	\$751,375 2.000	\$250,458 0.000	\$0 0.000
29	<input type="checkbox"/> 2003-06-27-05		DSCYF/DFS/Intervention-Treatment 37-06-040	Child Abuse Prevention & Treatment Act (CAPTA)	<i>Funds Positions</i>	\$104,054 1.000	\$0 0.000	\$0 0.000
30	<input type="checkbox"/> 2003-06-30-02		DNREC/DF&W/Wildlife & Fish 40-05-002	Delaware Aquatic Resources Education Program	<i>Funds Positions</i>	\$387,000 2.750	\$129,000 0.000	\$15,000 0.000
31	<input type="checkbox"/> 2003-06-30-06		DNREC/DF&W/Enforcemnt 40-05-006	Boating Safety Financial Assistance	<i>Funds Positions</i>	\$441,027 4.310	\$819,150 13.510	\$0 0.000
32	<input type="checkbox"/> 2003-06-04-02		DNREC/DS&WC/Coastal Mgt 40-07-005	DE Coastal Management Program Implementation	<i>Funds Positions</i>	\$1,875,000 9.500	\$1,674,000 4.000	\$100,000 0.000
33	<input type="checkbox"/> 2003-06-10-03		DNREC/DS&WC/Coastal Mgt 40-07-005	National Estuarine Research Reserve O&M	<i>Funds Positions</i>	\$465,000 2.500	\$141,087 1.000	\$58,199 0.000
34	<input type="checkbox"/> 2003-06-30-01		SAFETY & HOMELAND SEC/Off of 45-01-001	Alcohol Impaired Driving Prevention Program	<i>Funds Positions</i>	\$200,000 0.000	\$200,000 0.000	\$0 0.000
35	<input type="checkbox"/> 2002-11-27-17		SAFETY & HOMELAND SEC/Off of 45-01-030	Community Assistance Program	<i>Funds Positions</i>	\$89,500 1.000	\$29,833 0.130	\$0 0.000
36	<input type="checkbox"/> 2003-06-27-01		SAFETY & HOMELAND SEC/Off of 45-01-040	Child Passenger Protection Incentive Grant	<i>Funds Positions</i>	\$37,954 0.000	\$9,489 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
37	<input type="checkbox"/> 2003-06-18-02		DOL/DVR/Voc Rehab Svcs 60-08-010	Supported Employment Services-Title VI-B Supplmt	<i>Funds Positions</i>	\$255,000 0.000	\$0 0.000	\$0 0.000
38	<input type="checkbox"/> 2003-06-18-03		DOL/DVR/Voc Rehab Svcs 60-08-010	Independent Living Rehabilitation Services	<i>Funds Positions</i>	\$251,300 2.000	\$28,105 0.000	\$0 0.000
39	<input type="checkbox"/> 2003-06-24-05		DOL/DVR/Voc Rehab Svcs 60-08-010	5-yr. State Plan - Vocational Rehab Services FY04	<i>Funds Positions</i>	\$7,380,601 80.100	\$1,997,545 2.000	\$0 0.000
40	<input type="checkbox"/> 2003-06-24-06		DOL/DVR/Voc Rehab Svcs 60-08-010	State Voc Rehab In-Service Training Program FY04	<i>Funds Positions</i>	\$19,686 0.000	\$2,219 0.000	\$0 0.000
41	<input type="checkbox"/> 2003-06-25-03		DOL/DVR/Voc Rehab Svcs 60-08-010	Disability Determinations Service - SSA FY 2004	<i>Funds Positions</i>	\$5,381,386 39.000	\$0 0.000	\$0 0.000
42	<input type="checkbox"/> 2003-06-25-04		DOL/DVR/Voc Rehab Svcs 60-08-010	CLIMB to Employment	<i>Funds Positions</i>	\$460,305 0.900	\$0 0.000	\$0 0.000
43	<input type="checkbox"/> 2003-06-23-01		FPC/State Fire School 75-02-001	TRADE Region III Grant	<i>Funds Positions</i>	\$10,419 0.000	\$0 0.000	\$0 0.000
44	<input type="checkbox"/> 2003-06-02-04		HE/DSU/Spnsrd Progs & Res 90-03-005	Classic Upward Bound Program	<i>Funds Positions</i>	\$318,520 0.000	\$0 0.000	\$0 0.000
45	<input type="checkbox"/> 2003-06-02-05		HE/DSU/Spnsrd Progs & Res 90-03-005	Upward Bound (Veterans)	<i>Funds Positions</i>	\$300,000 0.000	\$0 0.000	\$0 0.000
46	<input type="checkbox"/> 2003-06-06-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Federal PELL Grant Program	<i>Funds Positions</i>	\$4,642,129 0.000	\$0 0.000	\$0 0.000
47	<input type="checkbox"/> 2003-06-06-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Supplemental Educational Opportunity Grant (SEOG)	<i>Funds Positions</i>	\$263,258 0.000	\$0 0.000	\$0 0.000
48	<input type="checkbox"/> 2003-06-06-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Federal Work Study Program	<i>Funds Positions</i>	\$255,380 0.000	\$179,500 0.000	\$120,000 0.000
49	<input type="checkbox"/> 2003-06-11-04		HE/DSU/Spnsrd Progs & Res 90-03-005	National Youth Sports Program (NYSP)	<i>Funds Positions</i>	\$58,000 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

20 August, 2003

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Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
50	<input type="checkbox"/> 2003-06-30-04		HE/DTCC/Owens Campus 90-04-002	Talent Search Program	<i>Funds Positions</i>	\$290,786 4.000	\$0 0.000	\$0 0.000
51	<input type="checkbox"/> 2003-06-30-05		HE/DTCC/Owens Campus 90-04-002	Upward Bound Math & Science Program	<i>Funds Positions</i>	\$253,259 3.000	\$0 0.000	\$0 0.000
52	<input type="checkbox"/> 2003-06-05-01		HE/DTCC/Wilmington Campus 90-04-004	Upward Bound Math/Science	<i>Funds Positions</i>	\$330,765 3.000	\$0 0.000	\$0 0.000
53	<input type="checkbox"/> 2003-06-05-02		HE/DTCC/Wilmington Campus 90-04-004	Talent Search	<i>Funds Positions</i>	\$307,432 4.330	\$0 0.000	\$0 0.000
54	<input type="checkbox"/> 2003-04-02-06		DOE/Board & Secretary 95-01-001	Delaware Reading First	<i>Funds Positions</i>	\$2,384,319 0.000	\$0 0.000	\$0 0.000
55	<input type="checkbox"/> 2003-04-02-08		DOE/Board & Secretary 95-01-001	Teacher and Principal Training & Recruiting Fund	<i>Funds Positions</i>	\$13,965,246 0.750	\$0 0.000	\$0 0.000
56	<input type="checkbox"/> 2003-04-02-09		DOE/Board & Secretary 95-01-001	Alcohol and Drug Education Program	<i>Funds Positions</i>	\$1,834,044 0.000	\$0 0.000	\$0 0.000
57	<input type="checkbox"/> 2003-04-02-10		DOE/Board & Secretary 95-01-001	Enhancing Education Through Technology	<i>Funds Positions</i>	\$3,214,970 1.000	\$0 0.000	\$0 0.000
58	<input type="checkbox"/> 2003-04-02-12		DOE/Board & Secretary 95-01-001	State Assessments and Related Activities	<i>Funds Positions</i>	\$3,584,273 0.000	\$0 0.000	\$0 0.000
59	<input type="checkbox"/> 2003-04-02-18		DOE/Board & Secretary 95-01-001	State Plan for Vocational Education, Basic Grant	<i>Funds Positions</i>	\$4,836,495 6.300	\$250,000 3.350	\$0 0.000
60	<input type="checkbox"/> 2003-04-02-19		DOE/Board & Secretary 95-01-001	Vocational Education, Tech Prep Education	<i>Funds Positions</i>	\$445,258 0.100	\$0 0.000	\$0 0.000
61	<input type="checkbox"/> 2003-06-02-02		DOE/Higher Education Commission 95-08-001	Leveraging Educational Assistance Partnership	<i>Funds Positions</i>	\$125,000 0.000	\$1,060,000 0.050	\$0 0.000
62	<input type="checkbox"/> 2003-06-02-03		DOE/Higher Education Commission 95-08-001	Special Leveraging Ed. Assistance Partnership	<i>Funds Positions</i>	\$125,000 0.000	\$250,000 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
63	<input type="checkbox"/> 2003-06-09-01		Delaware Center for the Inland Bays 98-00-331	Implementation of Inland Bays - CCMP	<i>Funds Positions</i>	\$506,685 0.000	\$191,900 0.000	\$314,785 0.000	
					TOTAL	<i>Funds</i>	\$71,585,878	\$9,514,418	\$1,117,618
						<i>Positions</i>	250.340	41.021	0.150

☒ *Requires the attendance of the Contact Person*

20 August, 2003

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DSCC Agenda

July 30, 2003

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<i>New Business</i>								
1	<input checked="" type="checkbox"/> 2003-05-19-02	10:00 AM	DHSS/DPH/Community Health 35-05-020	Laboratory Biomonitoring Implementation Program	<i>Funds Positions</i>	\$30,000 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2003-05-08-02	10:05 AM	DSCYF/DCMHS/Periodic Trt 37-04-030	Effective Adolescent Alcohol/Drug Abuse Treatment	<i>Funds Positions</i>	\$250,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2003-05-28-13	10:10 AM	DNREC/Off o/t Secretary 40-01-001	Develop Compliant Online Electronic Report System	<i>Funds Positions</i>	\$378,000 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2003-05-08-03	10:15 AM	DNREC/Off o/t Sec/Facilities Mainte 40-01-040	Piloting State Energy Management Program	<i>Funds Positions</i>	\$110,000 0.000	\$15,000 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2003-05-29-02	10:20 AM	DNREC/DF&W/Wildlife & Fish 40-05-002	Delaware Blue Crab Economic Assistance	<i>Funds Positions</i>	\$190,144 0.000	\$7,933 0.083	\$0 0.000
6	<input checked="" type="checkbox"/> 2003-05-09-01	10:25 AM	DNREC/DS&WC/Drainage 40-07-002	Effectiveness of Wetlands/Treatment of Ag Runoff	<i>Funds Positions</i>	\$70,000 0.000	\$50,000 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2003-05-30-15	10:30 AM	DOAg/Forest Service 65-01-004	Forest Land Enhancement Program	<i>Funds Positions</i>	\$68,300 0.000	\$0 0.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2003-05-30-06	10:35 AM	DOAg/Poultry & Animal Hea 65-01-009	Scrapie Cooperative Agreement	<i>Funds Positions</i>	\$5,000 0.000	\$0 0.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2003-02-24-02	10:40 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Applied Mathematics Research Center	<i>Funds Positions</i>	\$4,000,000 0.000	\$0 0.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2003-03-04-02	10:45 AM	HE/DTCC/Owens Campus 90-04-002	Building Capacity, Serving Students	<i>Funds Positions</i>	\$386,251 5.000	\$86,217 0.000	\$0 0.000

☒ ***Requires the attendance of the Contact Person***

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Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input checked="" type="checkbox"/> 2003-05-13-06	10:50 AM	Laurel School District 95-16-000	Lifelong Fitness in Laurel	<i>Funds Positions</i>	\$123,967 0.000	\$10,390 0.000	\$15,025 0.000
12	<input checked="" type="checkbox"/> 2003-05-22-02	10:55 AM	Milford School District 95-18-000	Fitness for Life	<i>Funds Positions</i>	\$90,851 0.000	\$0 0.000	\$10,095 0.000
13	<input checked="" type="checkbox"/> 2003-05-05-01	11:00 AM	Newark Charter School 95-89-000	Chartering the Way to Fitness	<i>Funds Positions</i>	\$48,202 0.000	\$0 0.000	\$7,356 0.000
14	<input type="checkbox"/> 2003-05-13-05		JUD/Family Court 02-08-010	National CASA State Development Grant	<i>Funds Positions</i>	\$53,000 0.000	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2003-05-08-01		EXEC/DE Health Care Commission 10-05-001	State Loan Repayment Program	<i>Funds Positions</i>	\$200,000 0.000	\$200,000 0.000	\$0 0.000
16	<input type="checkbox"/> 2003-05-06-01		EXEC/Criminal Justice Council 10-07-000	Statewide Drug and Violent Crime Control Strategy	<i>Funds Positions</i>	\$2,422,951 21.200	\$594,333 1.000	\$294,260 0.000
17	<input type="checkbox"/> 2003-05-22-04		EXEC/Crim Just Council 10-07-001	Residential Substance Abuse Treatment/Prisoners	<i>Funds Positions</i>	\$398,211 1.000	\$132,737 0.100	\$0 0.000
18	<input type="checkbox"/> 2003-05-13-04		OTHER ELECTIVE/Insurance Com 12-03-001	State Health Insurance Assistance Program	<i>Funds Positions</i>	\$106,169 2.000	\$46,502 0.000	\$33,886 0.000
19	<input type="checkbox"/> 2003-05-22-05		DHSS/Management Svcs 35-01-020	Grants for Infants and Toddlers w/ Disabilities	<i>Funds Positions</i>	\$2,127,667 9.000	\$2,417,800 37.500	\$0 0.000
20	<input type="checkbox"/> 2003-05-13-02		DHSS/DPH/Community Health 35-05-020	Primary Care Cooperative Agreement	<i>Funds Positions</i>	\$179,250 3.500	\$0 0.000	\$59,750 0.000
21	<input type="checkbox"/> 2003-05-20-01		DNREC/DP&R/Plng-Pres-Dev 40-06-004	Seashore State Park Campground Improvements	<i>Funds Positions</i>	\$739,775 0.000	\$2,400,000 0.000	\$0 0.000
22	<input type="checkbox"/> 2003-05-19-04		DNREC/AWM/Air Quality Mgt 40-09-002	Particulate Matter 2.5(PM 2.5) Air Quality Monitor	<i>Funds Positions</i>	\$293,520 1.300	\$0 0.000	\$50,597 0.000
23	<input type="checkbox"/> 2003-05-30-01		SAFETY & HOMELAND SEC/Off of 45-01-030	Delaware Emergency Radiological Plan	<i>Funds Positions</i>	\$1,049,755 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

17 July, 2003

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Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2003-05-19-03		DOL/Occ & Labor Mrkt Info 60-01-020	America's Career Resource Network	<i>Funds Positions</i>	\$137,018 1.250	\$40,000 0.660	\$0 0.000
25	<input type="checkbox"/> 2003-04-30-01		DOL/DE&T/Emp & Trng Svcs 60-09-020	Reemployment Services Allotments 2003	<i>Funds Positions</i>	\$286,781 2.500	\$0 0.000	\$0 0.000
26	<input type="checkbox"/> 2002-05-28-06		DOAg/Forest Service 65-01-004	Forestry Legacy Acquisition	<i>Funds Positions</i>	\$1,994,000 0.000	\$666,666 0.000	\$0 0.000
27	<input type="checkbox"/> 2003-05-30-08		DOAg/Forest Service 65-01-004	Consolidated Payment Grant	<i>Funds Positions</i>	\$539,632 4.450	\$394,201 5.710	\$145,600 0.000
28	<input type="checkbox"/> 2003-05-30-09		DOAg/Forest Service 65-01-004	Rural Development thru Forestry	<i>Funds Positions</i>	\$5,000 0.050	\$5,122 0.070	\$0 0.000
29	<input type="checkbox"/> 2003-05-30-10		DOAg/Forest Service 65-01-004	Forest Legacy	<i>Funds Positions</i>	\$40,000 0.120	\$13,333 0.030	\$0 0.000
30	<input type="checkbox"/> 2003-05-30-12		DOAg/Forest Service 65-01-004	Volunteer Fire Assistance	<i>Funds Positions</i>	\$30,588 0.000	\$16,158 0.240	\$14,680 0.000
31	<input type="checkbox"/> 2003-05-30-07		DOAg/Poultry & Animal Hea 65-01-009	Johne's Cooperative Agreement	<i>Funds Positions</i>	\$60,000 0.000	\$0 0.000	\$0 0.000
32	<input type="checkbox"/> 2003-05-28-04		HE/DTCC/Owens Campus 90-04-002	Federal PELL Grant Program	<i>Funds Positions</i>	\$2,500,000 0.000	\$220,619 4.500	\$12,500 0.000
33	<input type="checkbox"/> 2003-05-28-05		HE/DTCC/Owens Campus 90-04-002	Federal Supplemental Educational Opportunity Grant	<i>Funds Positions</i>	\$500,000 0.000	\$166,667 0.000	\$0 0.000
34	<input type="checkbox"/> 2003-05-28-06		HE/DTCC/Owens Campus 90-04-002	Federal Work Study Program (FWS)	<i>Funds Positions</i>	\$300,000 0.000	\$100,000 0.000	\$0 0.000
35	<input type="checkbox"/> 2003-05-28-07		HE/DTCC/Wilmington Campus 90-04-004	Federal PELL Grant Program	<i>Funds Positions</i>	\$2,750,000 5.000	\$333,288 0.000	\$13,750 0.000
36	<input type="checkbox"/> 2003-05-28-08		HE/DTCC/Wilmington Campus 90-04-004	Federal Supplemental Educational Opportunity Grant	<i>Funds Positions</i>	\$300,000 0.000	\$100,000 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
37	<input type="checkbox"/> 2003-05-28-09		HE/DTCC/Wilmington Campus 90-04-004	Federal Work Study Program (FWS)	<i>Funds Positions</i>	\$340,700 1.000	\$113,560 0.000	\$0 0.000	
38	<input type="checkbox"/> 2003-05-28-10		HE/DTCC/Terry Campus 90-04-006	Federal PELL Grant Program	<i>Funds Positions</i>	\$2,000,000 0.000	\$144,732 5.000	\$45,197 0.000	
39	<input type="checkbox"/> 2003-05-28-11		HE/DTCC/Terry Campus 90-04-006	Federal Supplemental Educational Opportunity Grant	<i>Funds Positions</i>	\$115,000 0.000	\$38,333 0.000	\$0 0.000	
40	<input type="checkbox"/> 2003-05-28-12		HE/DTCC/Terry Campus 90-04-006	Federal Work Study Program (FWS)	<i>Funds Positions</i>	\$75,000 0.000	\$25,000 0.000	\$0 0.000	
41	<input type="checkbox"/> 2003-05-20-03		DOE/Board & Secretary 95-01-001	NAEP State Administrator Funding FY 2003	<i>Funds Positions</i>	\$80,986 1.000	\$0 0.000	\$53,233 0.000	
42	<input type="checkbox"/> 2003-05-28-01		Caesar Rodney Sch Dist 95-10-000	Dover Air Force Base School Budget (03-04)	<i>Funds Positions</i>	\$11,135,683 0.000	\$0 0.000	\$0 0.000	
43	<input type="checkbox"/> 2003-05-28-14		Caesar Rodney Sch Dist 95-10-000	Section 3, Title I, PL 81-874 Impact Aid	<i>Funds Positions</i>	\$70,083 0.000	\$0 0.000	\$0 0.000	
					TOTAL	<i>Funds</i>	\$36,581,484	\$8,338,591	\$755,929
						<i>Positions</i>	58.370	54.893	0.000

☒ *Requires the attendance of the Contact Person*

DSCC Agenda

June 25, 2003

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<u>New Business</u>								
1	<input checked="" type="checkbox"/> 2003-05-23-01	9:00 AM	DHSS/DPH/Dir Of/Sprt Svcs 35-05-010	Vital Statistics Program	<i>Funds Positions</i>	\$61,939 1.500	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2003-04-07-06	9:05 AM	DNREC/DF&W/Wildlife & Fish 40-05-002	Delaware River and Bay Fishing Piers	<i>Funds Positions</i>	\$750,000 0.333	\$250,000 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2003-04-07-02	9:10 AM	DPS/Off of Sec/Admin 45-01-001	TEA-21 Transfer Funds (Section 154)	<i>Funds Positions</i>	\$2,593,148 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2003-02-14-01	9:15 AM	DOAg/Administration 65-01-001	Agri-Biotechnology Production and Marketing in DE	<i>Funds Positions</i>	\$60,000 0.000	\$10,000 0.000	\$50,000 0.000
5	<input checked="" type="checkbox"/> 2003-04-02-01	9:20 AM	HE/DTCC/Wilmington Campus 90-04-004	TRIO Dissemination Grant	<i>Funds Positions</i>	\$199,929 0.700	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2003-04-23-02	9:25 AM	Seaford School District 95-23-000	Improving Literacy	<i>Funds Positions</i>	\$240,723 0.000	\$0 0.000	\$30,000 0.000
7	<input type="checkbox"/> 2003-04-03-01		EXEC/Crim Just Council 10-07-001	Crime Victim Assistance	<i>Funds Positions</i>	\$1,399,000 0.900	\$3,498 0.110	\$328,879 0.000
8	<input type="checkbox"/> 2003-04-29-05		EXEC/Crim Just Council 10-07-001	Wilmington Delaware's Weed and Seed Strategy	<i>Funds Positions</i>	\$225,000 0.000	\$0 0.000	\$0 0.000
9	<input type="checkbox"/> 2003-04-29-06		EXEC/Crim Just Council 10-07-001	Dover Delaware's Weed and Seed Strategy	<i>Funds Positions</i>	\$225,000 0.000	\$0 0.000	\$0 0.000
10	<input type="checkbox"/> 2003-04-29-04		DAS/Facilities Management 30-05-010	State Energy Program (SEP)	<i>Funds Positions</i>	\$313,000 3.600	\$62,600 1.000	\$153,000 0.000

☒ *Requires the attendance of the Contact Person*

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Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 2003-04-10-01		DHSS/DPH/Community Health 35-05-020	Preventive Health and Health Services Block Grant	<i>Funds Positions</i>	\$253,877 2.500	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2003-04-10-02		DHSS/DPH/Community Health 35-05-020	Rape Prevention and Education	<i>Funds Positions</i>	\$113,400 0.000	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2003-04-21-04		DHSS/DPH/Community Health 35-05-020	Early Hearing Detection and Intervention (EHDI)	<i>Funds Positions</i>	\$110,175 1.500	\$0 0.000	\$0 0.000
14	<input type="checkbox"/> 2003-04-29-08		DHSS/DPH/Community Health 35-05-020	State Food Safety Task Force Meetings	<i>Funds Positions</i>	\$5,000 0.000	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2003-04-21-03		DHSS/DPH/Emerg Med Svcs 35-05-030	Core State Injury Surveillance & Prgm Development	<i>Funds Positions</i>	\$125,000 1.000	\$8,237 0.050	\$0 0.000
16	<input type="checkbox"/> 2003-04-29-07		DHSS/DPH/Emerg Med Svcs 35-05-030	Crash Outcome Data Evaluation System (CODES)	<i>Funds Positions</i>	\$50,000 0.500	\$11,949 0.200	\$0 0.000
17	<input type="checkbox"/> 2003-04-04-01		DHSS/Substance Abuse and Mental 35-06-010	Permanent Housing: Homeless Adults w/Disabilities	<i>Funds Positions</i>	\$79,788 0.000	\$75,900 0.000	\$0 0.000
18	<input type="checkbox"/> 2002-09-30-01		DHSS/DSSC/Community Svcs 35-12-030	Fuel Assistance Program (FAP)	<i>Funds Positions</i>	\$5,765,741 2.380	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2003-04-21-01		DHSS/DSSC/Volunteer Svcs 35-12-040	Retired & Senior Volunteer Program, NCC	<i>Funds Positions</i>	\$91,387 1.950	\$39,166 3.300	\$0 0.000
20	<input type="checkbox"/> 2003-04-21-02		DHSS/DSSC/Volunteer Svcs 35-12-040	Retired & Senior Volunteer Program, Sussex County	<i>Funds Positions</i>	\$82,718 0.750	\$35,451 3.500	\$0 0.000
21	<input type="checkbox"/> 2003-04-29-01		DHSS/DSSC/Volunteer Svcs 35-12-040	Community Service Commission-Learn & Serve	<i>Funds Positions</i>	\$133,363 0.000	\$13,363 0.000	\$120,000 0.000
22	<input type="checkbox"/> 2003-04-09-12		DHSS/Services for Aging 35-14-001	Senior Community Service Employment Program	<i>Funds Positions</i>	\$1,894,813 1.500	\$0 0.000	\$210,550 0.000
23	<input type="checkbox"/> 2003-04-24-01		DHSS/Services for Aging 35-14-001	Medicare Patrol Project	<i>Funds Positions</i>	\$160,000 0.000	\$56,199 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2003-04-21-05		DNREC/Business and Permitting Se 40-01-002	Pollution Prevention Grant	<i>Funds Positions</i>	\$160,000 1.000	\$161,070 0.625	\$0 0.500
25	<input type="checkbox"/> 2002-08-02-05		DNREC/DF&W/Wildlife & Fish 40-05-002	Wildlife Diversity, Education and Outreach	<i>Funds Positions</i>	\$172,500 0.020	\$57,500 0.125	\$0 0.000
26	<input type="checkbox"/> 2002-08-02-06		DNREC/DF&W/Wildlife & Fish 40-05-002	Wildlife Habitat Protection, Restoration/Enhncmnt	<i>Funds Positions</i>	\$152,958 0.708	\$50,986 0.146	\$0 0.000
27	<input type="checkbox"/> 2002-08-02-07		DNREC/DF&W/Wildlife & Fish 40-05-002	Wildlife Conservation and Restoration	<i>Funds Positions</i>	\$158,475 0.083	\$52,825 0.067	\$0 0.000
28	<input type="checkbox"/> 2003-04-07-03		DPS/Off of Sec/Admin 45-01-001	Enforcing Underage Drinking Laws Program #6	<i>Funds Positions</i>	\$357,660 0.000	\$0 0.000	\$0 0.000
29	<input type="checkbox"/> 2003-04-25-01		DOL/DE&T/Emp & Trng Svcs 60-09-020	Workforce Investment Act	<i>Funds Positions</i>	\$1,626,875 11.880	\$0 0.000	\$0 0.000
30	<input type="checkbox"/> 2003-04-25-02		DOL/DE&T/Emp & Trng Svcs 60-09-020	Workforce Investment Act	<i>Funds Positions</i>	\$4,964,541 18.410	\$0 0.000	\$0 0.000
31	<input type="checkbox"/> 2003-04-25-03		DOL/DE&T/Emp & Trng Svcs 60-09-020	Wagner-Peyser Annual Plan	<i>Funds Positions</i>	\$2,063,552 37.040	\$0 0.000	\$0 0.000
32	<input type="checkbox"/> 2003-05-13-03		DOAg/Forest Service 65-01-004	Forest Inventory and Analysis Program - Phase 3	<i>Funds Positions</i>	\$5,168 0.000	\$1,292 0.020	\$0 0.000
33	<input type="checkbox"/> 2003-04-02-02		DOE/Board & Secretary 95-01-001	Title I - Basic and Concentration Grants	<i>Funds Positions</i>	\$32,969,695 0.000	\$0 0.000	\$0 0.000
34	<input type="checkbox"/> 2003-04-02-03		DOE/Board & Secretary 95-01-001	Migrant Education	<i>Funds Positions</i>	\$305,069 3.000	\$0 0.000	\$0 0.000
35	<input type="checkbox"/> 2003-04-02-04		DOE/Board & Secretary 95-01-001	Even Start	<i>Funds Positions</i>	\$1,120,106 0.250	\$0 0.000	\$0 0.000
36	<input type="checkbox"/> 2003-04-02-05		DOE/Board & Secretary 95-01-001	Neglected and Delinquent	<i>Funds Positions</i>	\$211,380 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
37	<input type="checkbox"/> 2003-04-02-07		DOE/Board & Secretary 95-01-001	Comprehensive School Reform (CSRSD)	<i>Funds Positions</i>	\$748,173 0.000	\$0 0.000	\$0 0.000
38	<input type="checkbox"/> 2003-04-02-11		DOE/Board & Secretary 95-01-001	Title V, Innovative Education Strategies	<i>Funds Positions</i>	\$1,899,100 2.500	\$0 0.000	\$0 0.000
39	<input type="checkbox"/> 2003-04-02-13		DOE/Board & Secretary 95-01-001	Homeless Children and Youth	<i>Funds Positions</i>	\$150,000 0.450	\$0 0.000	\$0 0.000
40	<input type="checkbox"/> 2003-04-02-14		DOE/Board & Secretary 95-01-001	Rural and Low-Income School Program	<i>Funds Positions</i>	\$328,632 0.150	\$0 0.000	\$0 0.000
41	<input type="checkbox"/> 2003-04-02-15		DOE/Board & Secretary 95-01-001	Language Acquisition	<i>Funds Positions</i>	\$648,134 0.000	\$0 0.000	\$0 0.000
42	<input type="checkbox"/> 2003-04-02-16		DOE/Board & Secretary 95-01-001	Special Education - Basic Grant	<i>Funds Positions</i>	\$24,288,267 9.900	\$0 0.000	\$0 0.000
43	<input type="checkbox"/> 2003-04-02-17		DOE/Board & Secretary 95-01-001	Preschool Grant Application Under IDEA-Part B (619	<i>Funds Positions</i>	\$1,287,906 0.850	\$0 0.000	\$0 0.000
44	<input type="checkbox"/> 2003-04-02-20		DOE/Board & Secretary 95-01-001	Adult Education and Family Literacy	<i>Funds Positions</i>	\$1,381,074 0.600	\$0 0.000	\$0 0.000
45	<input type="checkbox"/> 2003-04-02-21		DOE/Board & Secretary 95-01-001	Incarcerated Youth Offenders	<i>Funds Positions</i>	\$113,028 0.000	\$0 0.000	\$0 0.000
46	<input type="checkbox"/> 2003-04-07-04		DOE/Board & Secretary 95-01-001	IASA Consolidated Administration Funds	<i>Funds Positions</i>	\$761,961 11.400	\$0 0.000	\$0 0.000
47	<input type="checkbox"/> 2003-04-07-05		DOE/Board & Secretary 95-01-001	21st Century Community Learning Centers	<i>Funds Positions</i>	\$2,755,958 0.750	\$0 0.000	\$0 0.000
48	<input type="checkbox"/> 2003-04-23-01		DOE/Higher Education Commission 95-08-001	Robert C. Byrd Honors Scholarship Program	<i>Funds Positions</i>	\$106,500 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>			<i>Federal</i>	<i>State</i>	<i>Other</i>		
							TOTAL	<i>Funds</i>	\$93,669,713	\$890,036	\$892,429
								<i>Positions</i>	118.104	9.143	0.500

☒ *Requires the attendance of the Contact Person*

DSCC Agenda

May 28, 2003

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<i>New Business</i>								
1	<input checked="" type="checkbox"/> 2003-03-27-02	9:00 AM	DHSS/DPH/Community Health 35-05-020	Maternal/Child Health Early Comprehensive Systems	<i>Funds Positions</i>	\$100,000 0.500	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2003-03-27-07	9:05 AM	DHSS/DPH/Community Health 35-05-020	Nutrition/Physical Activity Prgm to Reduce Obesity	<i>Funds Positions</i>	\$347,791 3.000	\$0	\$0 0.000
3	<input checked="" type="checkbox"/> 2003-03-05-01	9:10 AM	DNREC/DF&W/Wildlife & Fish 40-05-002	Endangered Species Status and Recovery	<i>Funds Positions</i>	\$17,400 0.042	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2002-08-22-01	9:15 AM	DPS/Off of Sec/Admin 45-01-001	Highway Safety Plan	<i>Funds Positions</i>	\$760,000 5.000	\$262,180 2.000	\$62,750 0.000
5	<input checked="" type="checkbox"/> 2003-03-06-03	9:20 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Variations in Water Quality of St. Jones River	<i>Funds Positions</i>	\$91,748 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2003-03-25-06	9:25 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Implementing Technology Infrastructure	<i>Funds Positions</i>	\$156,397 0.000	\$0 0.000	\$20,000 0.000
7	<input checked="" type="checkbox"/> 2003-02-10-04	9:30 AM	HE/DTCC/Owens Campus 90-04-002	Develop Environmental Training Center in Bulgaria	<i>Funds Positions</i>	\$300,000 0.810	\$0 0.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2003-03-14-01	9:35 AM	DOE/Board & Secretary 95-01-001	International Education Trainers in Delaware	<i>Funds Positions</i>	\$0 0.000	\$28,200 0.200	\$10,000 0.000
9	<input checked="" type="checkbox"/> 2003-03-27-04	9:40 AM	DOE/Board & Secretary 95-01-001	Outreach Project-Emotional/Behavioral Disabilities	<i>Funds Positions</i>	\$173,648 0.000	\$45,297 0.500	\$0 0.000
10	<input type="checkbox"/> 2003-03-24-02		EXEC/State Housing Authority 10-08-001	Public Housing Operations	<i>Funds Positions</i>	\$2,103,535 28.000	\$651,840 0.000	\$0 0.000

☒ ***Requires the attendance of the Contact Person***

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 2003-03-24-03		EXEC/State Housing Authority 10-08-001	Section 8 Housing Choices Voucher Program	<i>Funds Positions</i>	\$5,635,312 0.000	\$292,204 0.000	\$0 0.000
12	<input type="checkbox"/> 2003-03-24-04		EXEC/State Housing Authority 10-08-001	Public Housing Capital Fund Program	<i>Funds Positions</i>	\$902,457 1.000	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2003-03-24-05		EXEC/State Housing Authority 10-08-001	HOME Investment Partnership Program	<i>Funds Positions</i>	\$3,000,000 1.000	\$235,278 0.000	\$0 0.000
14	<input type="checkbox"/> 2003-03-24-06		EXEC/State Housing Authority 10-08-001	Community Development Block Grant	<i>Funds Positions</i>	\$2,205,000 1.000	\$74,610 0.000	\$0 0.000
15	<input type="checkbox"/> 2003-03-24-07		EXEC/State Housing Authority 10-08-001	Emergency Shelter Grants Program	<i>Funds Positions</i>	\$80,000 0.000	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2003-03-24-08		EXEC/State Housing Authority 10-08-001	Housing Opportunities for Persons w/AIDS (HOPWA)	<i>Funds Positions</i>	\$162,000 0.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2003-03-27-06		EXEC/State Housing Authority 10-08-001	Section 8 New Construction HAP Program	<i>Funds Positions</i>	\$19,574,675 2.000	\$27,307 0.000	\$0 0.000
18	<input type="checkbox"/> 2003-03-06-01		DAS/DR&L/Pub Service Comm 30-03-030	2003 Natural Gas Pipeline Safety [One-Call System]	<i>Funds Positions</i>	\$15,773 0.000	\$0 0.070	\$0 0.000
19	<input type="checkbox"/> 2003-03-13-02		DHSS/DPH/Community Health 35-05-020	Delaware State Office of Rural Health	<i>Funds Positions</i>	\$108,000 0.500	\$325,530 0.000	\$0 0.000
20	<input type="checkbox"/> 2003-03-18-02		DHSS/DPH/Community Health 35-05-020	Childhood Lead Poisoning Prevention	<i>Funds Positions</i>	\$261,805 4.250	\$0 0.000	\$0 0.000
21	<input type="checkbox"/> 2003-03-27-03		DHSS/DPH/Community Health 35-05-020	Delaware Tobacco Prevention and Control Program	<i>Funds Positions</i>	\$782,760 5.000	\$782,760 0.000	\$0 0.000
22	<input type="checkbox"/> 2003-03-27-08		DHSS/DPH/Community Health 35-05-020	Behavioral Risk Factor Surveillance System (BRFSS)	<i>Funds Positions</i>	\$111,972 0.000	\$52,451 0.600	\$0 0.000
23	<input type="checkbox"/> 2003-03-28-02		DHSS/Substance Abuse and Mental 35-06-010	Data Infrastructure/MHSIP Development Grant	<i>Funds Positions</i>	\$100,000 0.000	\$105,655 1.200	\$7,540 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2003-03-17-02		DHSS/DSSC/Volunteer Srvc 35-12-040	AmeriCorps Competitive Program for Delaware	<i>Funds Positions</i>	\$980,770 0.000	\$0 0.000	\$505,310 0.000
25	<input type="checkbox"/> 2003-03-24-01		DSCYF/DCMHS/Mgd Care Org 37-04-010	Child Mental Health Initiative	<i>Funds Positions</i>	\$1,500,000 7.000	\$3,000,000 0.000	\$0 0.000
26	<input type="checkbox"/> 2003-03-13-01		DNREC/DF&W/Wildlife & Fish 40-05-002	Wildlife Development Program	<i>Funds Positions</i>	\$67,500 1.288	\$22,500 0.333	\$0 0.000
27	<input type="checkbox"/> 2003-03-18-01		DNREC/DF&W/Wildlife & Fish 40-05-002	Habitat Development Program	<i>Funds Positions</i>	\$570,000 13.250	\$201,294 2.333	\$240,000 0.000
28	<input type="checkbox"/> 2003-03-19-01		DNREC/DF&W/Wildlife & Fish 40-05-002	Boating Infrastructure Grant Program	<i>Funds Positions</i>	\$100,000 0.000	\$1,667 0.020	\$31,667 0.000
29	<input type="checkbox"/> 2003-03-19-02		DNREC/DF&W/Wildlife & Fish 40-05-002	Atlantic Population Canada Goose Research Program	<i>Funds Positions</i>	\$14,297 0.000	\$4,766 0.000	\$0 0.000
30	<input type="checkbox"/> 2003-03-24-09		DNREC/DF&W/Wildlife & Fish 40-05-002	Atlantic Flyway Waterfowl Banding	<i>Funds Positions</i>	\$4,875 0.000	\$1,625 0.000	\$0 0.000
31	<input type="checkbox"/> 2003-03-12-01		DNREC/DP&R/Plng-Pres-Dev 40-06-004	Statewide Trail Construction and Maintenance	<i>Funds Positions</i>	\$525,478 1.000	\$105,095 0.000	\$0 0.000
32	<input type="checkbox"/> 2003-03-04-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Small Farmer Technical Assistance & Outreach	<i>Funds Positions</i>	\$664,025 0.000	\$0 0.000	\$0 0.000
33	<input type="checkbox"/> 2003-03-12-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Documenting North American Sedges	<i>Funds Positions</i>	\$299,948 0.000	\$0 0.000	\$0 0.000
34	<input type="checkbox"/> 2003-03-25-03		HE/DSU/Spnsrd Progs & Res 90-03-005	AF/ROTC Summer Flight Training Program	<i>Funds Positions</i>	\$120,000 0.000	\$0 0.000	\$0 0.000
35	<input type="checkbox"/> 2003-03-25-05		HE/DSU/Spnsrd Progs & Res 90-03-005	Girls Explorations in Math and Science (GEMS)	<i>Funds Positions</i>	\$25,000 0.000	\$0 0.000	\$6,200 0.000
36	<input type="checkbox"/> 2003-03-28-01		HE/DSU/Spnsrd Progs & Res 90-03-005	U.S. Army Research Laboratory Support	<i>Funds Positions</i>	\$49,995 0.000	\$0 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
37	<input type="checkbox"/> 2002-11-18-03		HE/DTCC/Owens Campus 90-04-002	Upward Bound (Classic) Program	<i>Funds Positions</i>	\$298,833 3.000	\$0 0.000	\$0 0.000	
38	<input type="checkbox"/> 2003-03-25-04		DOE/Board & Secretary 95-01-001	Presidential Awards: Excellence in Science & Math	<i>Funds Positions</i>	\$30,000 0.000	\$0 0.000	\$0 0.000	
39	<input type="checkbox"/> 2003-03-27-05		DOE/Board & Secretary 95-01-001	Learn and Serve America: School-Based Program	<i>Funds Positions</i>	\$51,375 0.000	\$29,045 0.480	\$0 0.000	
					TOTAL	<i>Funds</i>	\$42,292,369	\$6,249,304	\$883,467
						<i>Positions</i>	77.640	7.736	0.000

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DSCC Agenda

April 30, 2003

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>								
1	<input checked="" type="checkbox"/> 2003-02-11-02	9:00 AM	EXEC/Del Just Info System 10-07-002	National Survey on Terrorism and Security Prep.	<i>Funds Positions</i>	\$12,704 0.100	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2003-02-19-03	9:05 AM	DHSS/Substance Abuse and Mental 35-06-010	Evidence Based Practices - Training & Evaluation	<i>Funds Positions</i>	\$307,020 0.000	\$122,256 0.300	\$0 0.000
3	<input checked="" type="checkbox"/> 2003-02-04-03	9:15 AM	DNREC/DF&W/Wildlife & Fish 40-05-002	Aquatic Vegetation Program	<i>Funds Positions</i>	\$107,029 1.079	\$35,676 0.360	\$0 0.000
4	<input checked="" type="checkbox"/> 2003-02-25-01	9:20 AM	DNREC/DF&W/Wildlife & Fish 40-05-002	Landowner Incentive Program - Tier 1	<i>Funds Positions</i>	\$180,000 0.063	\$112,119 1.521	\$0 0.000
5	<input checked="" type="checkbox"/> 2003-02-25-02	9:25 AM	DNREC/DS&WC/Coastal Mgt 40-07-005	Delaware Statewide Light Detection and Ranging	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$75,000 0.000
6	<input checked="" type="checkbox"/> 2003-02-11-03	9:30 AM	DNREC/DWR/Watrshed Assess 40-08-007	Wetlands Protection State Development Grant	<i>Funds Positions</i>	\$105,359 0.000	\$26,340 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2003-02-10-01	9:35 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Recruitment of Minorities into Plant Sciences	<i>Funds Positions</i>	\$188,748 0.000	\$0 0.000	\$11,088 0.000
8	<input type="checkbox"/> 2003-02-10-03		EXEC/Crim Just Council 10-07-001	Family Violence Prevention and Services	<i>Funds Positions</i>	\$752,252 0.600	\$9,408 0.290	\$178,661 0.000
9	<input type="checkbox"/> 2003-03-12-04		EXEC/Crim Just Council 10-07-001	SENTAC Initiatives	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$0 0.000
10	<input type="checkbox"/> 2003-02-28-03		DHSS/DPH/Community Health 35-05-020	National Cancer Prevention & Control Program	<i>Funds Positions</i>	\$1,844,310 10.000	\$192,631 3.250	\$422,139 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 2003-01-29-01		DNREC/Off o/t Secretary 40-01-001	Network Readiness to Export Data to EPA	<i>Funds Positions</i>	\$400,000 0.000	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2003-02-04-02		DNREC/DF&W/Wildlife & Fish 40-05-002	Delaware's Rare Plant Conservation Program	<i>Funds Positions</i>	\$11,250 0.000	\$3,750 0.000	\$0 0.000
13	<input type="checkbox"/> 2003-02-20-01		DNREC/DF&W/Wildlife & Fish 40-05-002	Coastal Fisheries Management Assistance	<i>Funds Positions</i>	\$176,120 0.000	\$176 1.166	\$0 0.000
14	<input type="checkbox"/> 2003-03-31-01		DOL/DIA/Wrksr Comp Safety 60-07-001	EEOC New Charge Contract FY 03	<i>Funds Positions</i>	\$192,050 2.000	\$185,200 4.000	\$0 0.000
15	<input type="checkbox"/> 2002-06-18-04		HE/DSU/Spnsrd Progs & Res 90-03-005	Community & Economic Development for Capitol Park	<i>Funds Positions</i>	\$338,766 0.000	\$0 0.000	\$76,182 0.000
16	<input type="checkbox"/> 2003-02-04-05		HE/DSU/Spnsrd Progs & Res 90-03-005	Mechanism: Suppression of East African Virus	<i>Funds Positions</i>	\$250,902 0.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2003-02-10-05		HE/DSU/Spnsrd Progs & Res 90-03-005	MRI: Acquisition of Computational Cluster - HBCU	<i>Funds Positions</i>	\$278,331 0.000	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2003-02-10-06		HE/DSU/Spnsrd Progs & Res 90-03-005	300 MHz Nuclear Magnetic Resonance Spectrometer	<i>Funds Positions</i>	\$240,945 0.000	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2003-02-10-07		HE/DSU/Spnsrd Progs & Res 90-03-005	MRI/RUI:Multi-Electrode Physiology & Fluorescence	<i>Funds Positions</i>	\$131,868 0.000	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2003-02-24-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Curriculum Enhancement in Plant Science	<i>Funds Positions</i>	\$163,862 0.000	\$0 0.000	\$0 0.000
21	<input type="checkbox"/> 2003-02-28-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Noncoding & Small Peptide-Coding RNAs	<i>Funds Positions</i>	\$238,020 0.000	\$0 0.000	\$0 0.000
22	<input type="checkbox"/> 2003-02-28-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Suppression of Virus-Induced Silencing	<i>Funds Positions</i>	\$297,119 0.000	\$0 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>		
						TOTAL	<i>Funds</i>	\$6,316,655	\$687,556	\$763,070
							<i>Positions</i>	13.842	10.887	0.000

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DSCC Agenda

March 27, 2003

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>								
1	<input checked="" type="checkbox"/> 2003-01-16-01	10:00 AM	EXEC/Crim Just Council 10-07-001	Residential Substance Abuse Treatment	<i>Funds Positions</i>	\$417,345 1.100	\$139,115 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2003-01-22-01	10:05 AM	EXEC/Crim Just Council 10-07-001	Grants to Encourage Arrest Policies	<i>Funds Positions</i>	\$255,148 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2003-01-29-02	10:10 AM	EXEC/Crim Just Council 10-07-001	FY 2002 Juvenile Accountability Incentive Grant	<i>Funds Positions</i>	\$1,342,200 6.000	\$149,134 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2003-03-11-02	10:15 AM	Legal/Attorney General 15-01-001	Request for 1.0 ASF FTE	<i>Funds Positions</i>	\$0 0.000	\$0 1.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2002-11-25-01	10:20 AM	DOS/Libraries 20-08-001	Library Services Technology Act (LSTA)	<i>Funds Positions</i>	\$0 9.000	\$0 13.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2003-01-15-02	10:25 AM	DHSS/DPH/Community Health 35-05-020	Diabetes Comprehensive/Basic Implementation	<i>Funds Positions</i>	\$843,645 4.500	\$524,860 0.250	\$24,575 0.000
7	<input checked="" type="checkbox"/> 2003-01-15-03	10:30 AM	DHSS/DPH/Community Health 35-05-020	Diabetes Core Capacity Building	<i>Funds Positions</i>	\$399,954 3.500	\$524,860 0.250	\$24,575 0.000
8	<input checked="" type="checkbox"/> 2003-01-30-02	10:35 AM	DHSS/DPH/Community Health 35-05-020	Epidemiology & Lab. Capacity - Infectious Diseases	<i>Funds Positions</i>	\$1,058,693 7.000	\$0 0.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2003-01-14-02	10:40 AM	DHSS/Substance Abuse and Mental 35-06-010	Cooperative Agreements/State Incentive Enhancemnt	<i>Funds Positions</i>	\$719,524 1.000	\$0 0.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2003-01-16-02	10:45 AM	DHSS/Substance Abuse and Mental 35-06-010	The Delaware Young Offender Reentry Program	<i>Funds Positions</i>	\$499,285 0.000	\$0 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input checked="" type="checkbox"/> 2002-12-06-01	10:50 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Seeds of Success:Comprehensive Prgm/STEM Stdnts	<i>Funds Positions</i>	\$2,498,376 0.000	\$0 0.000	\$273,232 0.000
12	<input checked="" type="checkbox"/> 2002-12-06-03	10:55 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Establishing A Data Acquisition Laboratory	<i>Funds Positions</i>	\$35,982 0.000	\$0 0.000	\$0 0.000
13	<input checked="" type="checkbox"/> 2003-01-09-02	11:00 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Developing Skills & Competencies-Nursing Students	<i>Funds Positions</i>	\$242,261 0.000	\$0 0.000	\$141,263 0.000
14	<input checked="" type="checkbox"/> 2003-01-09-03	11:05 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Master of Science Degree in Nursing Program	<i>Funds Positions</i>	\$766,018 0.000	\$0 0.000	\$43,696 0.000
15	<input checked="" type="checkbox"/> 2003-01-10-01	11:10 AM	DOE/Board & Sectry 95-01-001	Systemic Reform of Math and Science Education	<i>Funds Positions</i>	\$2,500,000 2.000	\$464,709 0.700	\$652,341 0.000
16	<input type="checkbox"/> 2003-01-21-01		Exec/State Housing Authority 10-08-001	Housing Counseling Program	<i>Funds Positions</i>	\$16,357 0.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2003-01-30-03		DHSS/DPH/Community Health 35-05-020	CISS, Healthy Child Care America (HCCA)	<i>Funds Positions</i>	\$37,400 0.000	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2003-02-04-01		DHSS/DPH/Community Health 35-05-020	Title II, Ryan White Care Act	<i>Funds Positions</i>	\$4,549,172 2.500	\$40,000 0.000	\$0 0.000
19	<input type="checkbox"/> 2001-06-29-02		DHSS/Substance Abuse and Mental 35-06-010	DE Statewide Coalition for Community Based Care	<i>Funds Positions</i>	\$20,000 0.000	\$40 0.000	\$0 0.000
20	<input type="checkbox"/> 2003-01-30-01		DHSS/DSSC/Community Svcs 35-12-030	Weatherization Assistance Program	<i>Funds Positions</i>	\$581,518 1.600	\$0 0.000	\$782,063 0.000
21	<input type="checkbox"/> 2002-05-21-02		DSCYF/DFS/Intervention-Treatment 37-06-040	Children's Justice Act Grant	<i>Funds Positions</i>	\$87,591 0.500	\$0 0.000	\$0 0.000
22	<input type="checkbox"/> 2002-11-27-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Girls Exploration in Mathematics & Science (GEMS)	<i>Funds Positions</i>	\$24,951 0.000	\$0 0.000	\$3,274 0.000
23	<input type="checkbox"/> 2003-01-09-04		HE/DSU/Spnsrd Progs & Res 90-03-005	Study of Ternary Additions and Point Defects	<i>Funds Positions</i>	\$133,020 0.000	\$0 0.000	\$665 0.000

☒ *Requires the attendance of the Contact Person*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
24	<input type="checkbox"/> 2003-01-10-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Diversity, Systematics & Phylogeography	<i>Funds Positions</i>	\$203,562 0.000	\$0 0.000	\$0 0.000	
					TOTAL	<i>Funds</i>	\$17,232,002	\$1,842,718	\$1,945,684
						<i>Positions</i>	38.700	15.200	0.000

☒ *Requires the attendance of the Contact Person*

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DSCC Agenda

February 26, 2003

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<i>New Business</i>								
1	<input checked="" type="checkbox"/> 2002-11-21-01	9:00 AM	Jud/Family Court 02-08-010	Request for 4.0 New ASF FTEs	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$0 4.000
2	<input checked="" type="checkbox"/> 2002-12-20-01	9:05 AM	DHSS/DSSC/Community Svcs 35-12-030	Community Services Block Grant (CSBG)	<i>Funds Positions</i>	\$3,420,085 2.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2002-12-02-02	9:10 AM	DNREC/Business and Permitting S 40-01-002	Auto Body Certification Project in the State of DE	<i>Funds Positions</i>	\$116,500 0.000	\$10,000 0.030	\$0 0.000
4	<input checked="" type="checkbox"/> 2003-01-15-04	9:15 AM	DNREC/DS&WC/District Ops 40-07-004	DE Coastal Management Plan Shorebird Analysis	<i>Funds Positions</i>	\$7,000 0.000	\$0 0.000	\$3,626 0.000
5	<input checked="" type="checkbox"/> 2003-01-07-02	9:20 AM	DNREC/DS&WC/Coastal Mgt 40-07-005	Protect & Improve Estuarine & Freshwater Wetlands	<i>Funds Positions</i>	\$125,225 0.000	\$0 0.000	\$77,616 0.000
6	<input checked="" type="checkbox"/> 2003-01-07-01	9:25 AM	DOAg/Administration 65-01-001	Senior Farmers' Market Nutrition Program	<i>Funds Positions</i>	\$20,000 0.000	\$0 0.000	\$5,545 0.000
7	<input checked="" type="checkbox"/> 2003-01-30-04	9:30 AM	DOAg/Administration 65-01-001	Rural Business Enterprise Grant	<i>Funds Positions</i>	\$60,000 0.000	\$0 0.000	\$37,297 0.000
8	<input checked="" type="checkbox"/> 2002-12-06-01	9:35 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Seeds of Success:Comprehensive Prgm/STEM Stdnts	<i>Funds Positions</i>	\$2,498,376 0.000	\$0 0.000	\$273,232 0.000
9	<input checked="" type="checkbox"/> 2002-12-06-02	9:40 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Revitalizing the Biology Curriculum	<i>Funds Positions</i>	\$199,981 0.000	\$0 0.000	\$40,491 0.000
10	<input checked="" type="checkbox"/> 2002-12-06-03	9:45 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Establishing A Data Acquisition Laboratory	<i>Funds Positions</i>	\$35,982 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input checked="" type="checkbox"/> 2002-08-02-04	9:50 AM	DOE/Board & Sectry 95-01-001	Alcohol/Drug Education Program/Community Service	<i>Funds Positions</i>	\$250,000 0.000	\$0 0.000	\$0 0.000
12	<input checked="" type="checkbox"/> 2002-11-06-01	9:55 AM	Thomas A. Edison Charter School 95-76-000	Foreign Language Incentive Program	<i>Funds Positions</i>	\$34,563 1.000	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2002-12-10-01		Exec/Del Eco Dev Office/Tourism 10-03-002	DE Main Street Technical Assistance-Phase III	<i>Funds Positions</i>	\$20,000 0.000	\$12,000 0.000	\$0 0.000
14	<input type="checkbox"/> 2002-12-03-01		EXEC/Crim Just Council 10-07-001	2003 STOP Violence Against Women Formula Grant	<i>Funds Positions</i>	\$874,000 5.000	\$138,421 1.250	\$14,963 0.000
15	<input type="checkbox"/> 2003-01-06-01		DAS/DR&L/Pub Service Comm 30-03-030	Natural Gas Pipeline Safety	<i>Funds Positions</i>	\$34,332 0.000	\$34,332 1.060	\$0 0.000
16	<input type="checkbox"/> 2003-01-09-01		DHSS/DPH/Community Health 35-05-020	Universal Newborn Hearing Screening & Intervention	<i>Funds Positions</i>	\$84,255 0.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2002-12-11-01		DHSS/Social Services 35-07-001	DE Work Incentives Infrastructure Grant	<i>Funds Positions</i>	\$500,000 0.000	\$0 0.000	\$413,000 0.000
18	<input type="checkbox"/> 2002-12-20-02		DHSS/DSSC/Community Svcs 35-12-030	Community Food and Nutrition Program (CFNP)	<i>Funds Positions</i>	\$15,000 0.000	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2002-12-17-01		DNREC/DF&W/Wildlife & Fish 40-05-002	Freshwater Fisheries Management Program	<i>Funds Positions</i>	\$74,250 0.888	\$24,750 0.296	\$0 0.000
20	<input type="checkbox"/> 2002-12-17-02		DNREC/DF&W/Wildlife & Fish 40-05-002	Anadromous Species Investigations	<i>Funds Positions</i>	\$206,916 2.830	\$68,972 0.943	\$0 0.000
21	<input type="checkbox"/> 2003-01-13-01		DNREC/DF&W/Wildlife & Fish 40-05-002	Construction & Enhancement of Small Fishing Ponds	<i>Funds Positions</i>	\$112,500 0.250	\$37,500 0.000	\$0 0.000
22	<input type="checkbox"/> 2003-01-13-02		DNREC/DF&W/Wildlife & Fish 40-05-002	Delaware's Fisheries Research Vessel	<i>Funds Positions</i>	\$22,500 0.000	\$37,500 0.833	\$0 0.000
23	<input type="checkbox"/> 2003-01-15-05		DNREC/DF&W/Wildlife & Fish 40-05-002	Sport Fish Restoration Outreach in Delaware	<i>Funds Positions</i>	\$31,500 0.000	\$10,500 0.039	\$0 0.000

☒ *Requires the attendance of the Contact Person*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
24	<input type="checkbox"/> 2002-12-29-02		DNREC/AWM/Waste Mgt 40-09-003	CORE Program Cooperative Agreement	<i>Funds Positions</i>	\$1,100,000 12.000	\$123,269 1.250	\$0 0.000	
25	<input type="checkbox"/> 2002-12-18-01		DPS/SP/Executive 45-06-001	Marijuana Eradication	<i>Funds Positions</i>	\$8,000 0.000	\$0 0.000	\$0 0.000	
26	<input type="checkbox"/> 2002-09-30-02		DOL/DE&T/Emp & Trng Svcs 60-09-020	Employment Services Cost Reimbursable Grants	<i>Funds Positions</i>	\$125,980 0.850	\$0 0.000	\$0 0.000	
27	<input type="checkbox"/> 2002-12-30-01		DOAg/Forest Service 65-01-004	Conservation Reserve Program	<i>Funds Positions</i>	\$3,975 0.055	\$0 0.000	\$0 0.000	
28	<input type="checkbox"/> 2002-12-02-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Alliance for Minority Participation (AMP)	<i>Funds Positions</i>	\$20,851 0.000	\$0 0.000	\$130,338 0.000	
29	<input type="checkbox"/> 2002-12-12-01		DTCC/Stanton Campus 90-04-005	Upward Bound Classic Program	<i>Funds Positions</i>	\$477,205 5.300	\$0 0.000	\$0 0.000	
30	<input type="checkbox"/> 2002-12-10-02		DTCC/Terry Campus 90-04-006	Upward Bound	<i>Funds Positions</i>	\$345,071 4.000	\$0 0.000	\$0 0.000	
					TOTAL	<i>Funds Positions</i>	\$10,824,047 34.173	\$497,244 5.701	\$996,108 4.000

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DSCC Agenda

January 29, 2003

Item	SAI	Time	Applicant	Project Title		Federal	State	Other	
<i>New Business</i>									
1	<input checked="" type="checkbox"/>	2002-11-04-01	10:00 AM	Legal/Attorney General 15-01-001	Juvenile Firearm Litigation Enhancement	<i>Funds Positions</i>	\$400,000 3.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/>	2002-11-01-01	10:05 AM	DHSS/DPH/Community Health 35-05-020	Public Water Systems Supervision Program	<i>Funds Positions</i>	\$521,400 9.650	\$790,303 15.300	\$98,848 0.000
3	<input checked="" type="checkbox"/>	2002-11-01-02	10:10 AM	DHSS/DSAMH/Comm Ment Hea 35-06-020	Reengineering ACT: Evidence Based Practices	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/>	2002-11-07-01	10:15 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Advancement of Technology: Erasing Digital Divide	<i>Funds Positions</i>	\$8,642 0.000	\$0 0.000	\$5,000 0.000
5	<input checked="" type="checkbox"/>	2002-11-15-02	10:20 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Ronald E. McNair Postbaccalaureate Achievement	<i>Funds Positions</i>	\$316,000 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/>	2002-11-15-03	10:25 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Web Resource Sharing Enabling System	<i>Funds Positions</i>	\$151,735 0.000	\$50,578 0.000	0.000
7	<input checked="" type="checkbox"/>	2002-11-27-01	10:30 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Master of Science Degree in Nursing at DSU	<i>Funds Positions</i>	\$38,928 0.000	\$0 0.000	\$0 0.000
8	<input checked="" type="checkbox"/>	2002-10-29-03	10:35 AM	DOE/Board & Sectry 95-01-001	Improving Health, Ed., & Well-Being thru CSHP	<i>Funds Positions</i>	\$1,034,865 7.000	\$25,000 0.000	\$20,000 0.000
9	<input type="checkbox"/>	2002-11-25-01		DOS/Libraries 20-08-001	Library Services Technology Act (LSTA)	<i>Funds Positions</i>	\$699,021 9.000	\$4,536,000 13.000	\$0 0.000
10	<input type="checkbox"/>	2003-01-02-01		DHSS/DPH/Dir Of/Sprt Svcs 35-05-010	Social Security Enumeration at Birth/Death Records	<i>Funds Positions</i>	\$33,770 0.000	\$0 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 2003-01-02-02		DHSS/DPH/Dir Of/Sprt Svcs 35-05-010	Vital Statistics Cooperative Program	<i>Funds Positions</i>	\$120,722 0.000	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2002-11-27-05		DHSS/DPH/Community Health 35-05-020	Delaware Family Planning Project	<i>Funds Positions</i>	\$1,245,199 6.000	\$367,937 11.000	\$256,186 0.000
13	<input type="checkbox"/> 2002-11-27-04		DHSS/DPH/Emerg Med Svcs 35-05-030	Emergency Medical Services for Children	<i>Funds Positions</i>	\$100,000 0.000	\$3,553 0.050	\$0 0.000
14	<input type="checkbox"/> 2002-11-22-03		DHSS/DSSC/Volunteer Svcs 35-12-040	Program Development Assistance & Training	<i>Funds Positions</i>	\$89,000 0.000	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2002-11-22-04		DHSS/DSSC/Volunteer Svcs 35-12-040	DE Community Service Commission Admin. Funds	<i>Funds Positions</i>	\$134,067 2.500	\$123,169 1.050	\$10,898 0.000
16	<input type="checkbox"/> 2002-11-12-01		DNREC/DF&W/Wildlife & Fish 40-05-002	Conservation Reserve Program	<i>Funds Positions</i>	\$40,007 0.000	\$41 0.000	\$0 0.000
17	<input type="checkbox"/> 2002-11-15-04		DNREC/DF&W/Wildlife & Fish 40-05-002	Artificial Reef Program	<i>Funds Positions</i>	\$1,575,000 0.000	\$525,000 0.950	\$0 0.000
18	<input type="checkbox"/> 2002-11-18-01		DNREC/DF&W/Wildlife & Fish 40-05-002	Survey of Sport Fishery of Delaware Bay	<i>Funds Positions</i>	\$82,500 0.000	\$27,500 0.250	\$0 0.000
19	<input type="checkbox"/> 2002-11-18-02		DNREC/DF&W/Wildlife & Fish 40-05-002	Coastal Finfish Assessment Survey	<i>Funds Positions</i>	\$117,750 2.021	\$39,250 0.354	\$0 0.000
20	<input type="checkbox"/> 2002-11-06-02		DNREC/AWM/Waste Mgt 40-09-003	Dept. of Defense/State Memorandum of Agreement	<i>Funds Positions</i>	\$204,863 1.100	\$0 0.000	\$0 0.000
21	<input type="checkbox"/> 2002-11-27-06		DPS/Off o/t Sec/Hwy Safty 45-01-040	Section 157, FY 2003 Seat Belt Use Incentive Grant	<i>Funds Positions</i>	\$33,800 0.000	\$8,450 0.000	\$0 0.000
22	<input type="checkbox"/> 2002-10-23-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Upward Bound (Veterans)	<i>Funds Positions</i>	\$217,909 0.000	\$0 0.000	\$0 0.000
23	<input type="checkbox"/> 2002-11-27-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Summer Transportation Institute	<i>Funds Positions</i>	\$41,563 0.000	\$0 0.000	\$24,500 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>		
						TOTAL	<i>Funds</i>	\$7,306,741	\$6,496,781	\$415,432
							<i>Positions</i>	40.271	41.954	0.000

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